



MUNICIPIO DE NAMIQUIPA  
CHIHUAHUA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: 456  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/oct./2023 Al 31/dic./2023

Fecha y | 07/feb./2024  
hora de Impresión | 02:10 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2023	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA	\$3,880,000.00	\$2,461,944.22	\$6,341,944.22	\$1,614,300.87	\$1,614,300.87	\$4,727,643.35
SINDICATURA MUNICIPAL	\$442,000.00	\$57,363.20	\$499,363.20	\$144,668.51	\$144,668.51	\$354,694.69
OFICIALIA	\$23,354,518.06	-\$1,425,763.55	\$21,928,754.51	\$4,754,251.44	\$4,754,251.44	\$17,174,503.07
SECRETARIA DEL H. AYUNTAMIENTO	\$2,085,000.00	\$89,548.80	\$2,174,548.80	\$681,729.48	\$681,729.48	\$1,492,819.32
SECCIONALES	\$0.00	\$1,882,843.84	\$1,882,843.84	\$579,089.64	\$579,089.64	\$1,303,754.20
SUBGOBERNACION	\$203,000.00	-\$91,673.85	\$111,326.15	\$23,965.82	\$23,965.82	\$87,360.33
REGISTRO CIVIL	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$300.00
TESORERIA	\$16,823,750.28	-\$7,090,197.40	\$9,733,552.88	\$3,237,398.23	\$3,237,398.23	\$6,496,154.65
CATASTRO	\$637,000.00	-\$15,245.90	\$621,754.10	\$146,871.26	\$146,871.26	\$474,882.84
SERVICIOS PUBLICOS	\$9,552,000.00	\$486,360.47	\$10,038,360.47	\$2,697,820.13	\$2,697,820.13	\$7,340,540.34
ECOLOGIA	\$970,000.00	\$119,244.90	\$1,089,244.90	\$439,382.37	\$439,382.37	\$649,862.53
OBRAS PUBLICAS	\$31,140,523.00	\$18,523,063.33	\$49,663,586.33	\$10,262,832.52	\$11,380,997.01	\$39,400,753.81
DESARROLLO SOCIAL	\$2,401,000.00	\$1,407,296.62	\$3,808,296.62	\$1,168,013.90	\$1,168,013.90	\$2,640,282.72
DIF MUNICIPAL	\$3,469,000.00	\$62,257.59	\$3,531,257.59	\$1,000,094.83	\$1,000,094.83	\$2,531,162.76
DESARROLLO RURAL	\$580,000.00	\$733,921.91	\$1,313,921.91	\$263,981.62	\$263,981.62	\$1,049,940.29
GANADERIA	\$640,000.00	-\$26,743.21	\$613,256.79	\$209,879.94	\$209,879.94	\$403,376.85
SEGURIDAD PUBLICA	\$25,765,190.23	\$12,688,920.33	\$38,454,110.56	\$12,380,811.97	\$11,628,391.31	\$26,073,298.59
<b>Sin Ramo/Dependencia</b>	<b>\$121,942,981.57</b>	<b>\$29,863,441.30</b>	<b>\$151,806,422.87</b>	<b>\$39,605,092.53</b>	<b>\$39,970,836.36</b>	<b>\$112,201,330.34</b>
<b>Total del Gasto</b>	<b>\$121,942,981.57</b>	<b>\$29,863,441.30</b>	<b>\$151,806,422.87</b>	<b>\$39,605,092.53</b>	<b>\$39,970,836.36</b>	<b>\$112,201,330.34</b>