



MUNICIPIO DE NAMIQUIPA  
CHIHUAHUA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: 453  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/oct/2022 Al 31/dic/2022

Fecha y hora de Impresión | 30/ene/2023  
12:39 p.m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 31/dic/2022	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA	\$5,681,266.37	\$1,040,112.65	\$6,721,379.02	\$1,816,369.20	\$1,816,369.20	\$4,905,009.82
H. CUERPO DE REGIDORES	\$1,344,000.00	-\$1,344,000.00	\$0.00	\$0.00	\$0.00	\$0.00
SINDICATURA MUNICIPAL	\$269,651.50	\$184,132.88	\$453,784.38	\$150,052.60	\$150,052.60	\$303,731.78
OFICIALIA	\$28,364,101.08	-\$1,446,247.56	\$26,917,853.52	\$7,903,375.38	\$8,403,375.38	\$19,014,478.14
DEPORTES	\$0.00	\$69,934.62	\$69,934.62	\$28,912.44	\$28,912.44	\$41,022.18
SECRETARIA DEL H. AYUNTAMIENTO	\$1,899,123.69	\$385,734.94	\$2,284,858.63	\$703,194.10	\$703,194.10	\$1,581,664.53
SECCIONALES	\$1,544,586.80	\$63,912.12	\$1,608,498.92	\$529,757.65	\$529,757.65	\$1,078,741.27
COMISARIAS DE POLICIA	\$408,000.00	-\$408,000.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBGOBERNACION	\$0.00	\$207,090.23	\$207,090.23	\$100,231.65	\$100,231.65	\$106,858.58
REGISTRO CIVIL	\$0.00	\$3,969.97	\$3,969.97	\$0.00	\$0.00	\$3,969.97
TESORERIA	\$9,985,881.29	-\$2,907,817.87	\$7,078,063.42	\$1,678,586.49	\$1,678,586.49	\$5,399,476.93
CATASTRO	\$668,494.31	-\$148,127.08	\$520,367.23	\$144,534.78	\$144,534.78	\$375,832.45
SERVICIOS PUBLICOS	\$7,691,272.78	\$1,736,295.88	\$9,427,568.66	\$2,194,531.41	\$2,194,531.41	\$7,233,037.25
ECOLOGIA	\$1,122,306.89	-\$326,734.16	\$795,572.73	\$358,428.43	\$358,428.43	\$437,144.30
OBRAS PUBLICAS	\$28,633,169.20	\$10,696,886.69	\$39,330,055.89	\$12,542,148.32	\$12,542,148.32	\$26,787,907.57
DESARROLLO SOCIAL	\$3,250,418.49	-\$749,508.74	\$2,500,909.75	\$815,293.11	\$815,293.11	\$1,685,616.64
DIF MUNICIPAL	\$1,795,149.92	\$1,021,677.97	\$2,816,827.89	\$819,519.21	\$849,476.21	\$1,997,308.68
DESARROLLO RURAL	\$2,470,413.79	-\$453,825.84	\$2,016,587.95	\$330,508.29	\$330,508.29	\$1,686,079.66
GANADERIA	\$398,392.28	\$254,767.76	\$653,160.04	\$192,337.67	\$192,337.67	\$460,822.37
SEGURIDAD PUBLICA	\$32,224,631.05	\$1,953,623.75	\$34,178,254.80	\$9,777,217.12	\$9,890,281.53	\$24,401,037.68
<b>Sin Ramo/Dependencia</b>	<b>\$127,750,859.44</b>	<b>\$9,833,878.21</b>	<b>\$137,584,737.65</b>	<b>\$40,084,997.85</b>	<b>\$40,728,019.26</b>	<b>\$97,499,739.80</b>
<b>Total del Gasto</b>	<b>\$127,750,859.44</b>	<b>\$9,833,878.21</b>	<b>\$137,584,737.65</b>	<b>\$40,084,997.85</b>	<b>\$40,728,019.26</b>	<b>\$97,499,739.80</b>