



# MUNICIPIO DE NAMIQUIPA CHIHUAHUA

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Utr: 453

Rep: rptEstadoPresupuestoEgresos\_UA3

### Clasificación Administrativa

| Del 01/oct/2021 Al 31/dic/2021

Fecha y | 02/feb/2022

hora de Impresión | 10:13 a.m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 31/dic/2021	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA	\$5,681,266.37	\$3,908,731.16	\$9,589,997.53	\$1,639,029.54	\$1,639,029.54	\$7,950,967.99
H. CUERPO DE REGIDORES	\$1,344,000.00	-\$1,344,000.00	\$0.00	\$0.00	\$0.00	\$0.00
SINDICATURA MUNICIPAL	\$269,651.50	\$11,144.17	\$280,795.67	\$73,218.67	\$73,218.67	\$207,577.00
OFICIALIA	\$17,554,656.01	-\$4,114,582.25	\$13,440,073.76	\$4,025,374.84	\$4,025,374.84	\$9,414,698.92
SECRETARIA DEL H. AYUNTAMIENTO	\$1,899,123.69	-\$187,026.75	\$1,712,096.94	\$579,582.55	\$579,582.55	\$1,132,514.39
SECCIONALES	\$1,544,586.80	\$10,721.46	\$1,555,308.26	\$436,053.80	\$436,053.80	\$1,119,254.46
COMISARIAS DE POLICIA	\$408,000.00	-\$408,000.00	\$0.00	\$0.00	\$0.00	\$0.00
TESORERIA	\$4,437,557.82	-\$2,883,528.33	\$1,554,029.49	\$355,982.04	\$355,982.04	\$1,198,047.45
CATASTRO	\$668,494.31	-\$37,397.66	\$631,096.65	\$133,218.68	\$133,218.68	\$497,877.97
SERVICIOS PUBLICOS	\$7,191,272.78	\$1,988,554.63	\$9,179,827.41	\$2,520,700.66	\$2,520,700.66	\$6,659,126.75
ECOLOGIA	\$1,122,306.89	\$118,901.54	\$1,241,208.43	\$360,558.23	\$360,558.23	\$880,650.20
OBRAS PUBLICAS	\$23,044,780.20	\$1,309,667.90	\$24,354,448.10	\$3,417,718.46	\$3,416,805.46	\$20,936,729.64
DESARROLLO SOCIAL	\$3,250,418.49	-\$1,380,126.05	\$1,870,292.44	\$627,325.15	\$627,325.15	\$1,242,967.29
DIF MUNICIPAL	\$1,795,149.92	\$791,366.52	\$2,586,516.44	\$778,519.13	\$778,519.13	\$1,807,997.31
DESARROLLO RURAL	\$2,470,413.79	-\$140,319.63	\$2,330,094.16	\$450,258.73	\$450,258.73	\$1,879,835.43
GANADERIA	\$398,392.28	\$276,523.77	\$674,916.05	\$210,409.46	\$210,409.46	\$464,506.59
SEGURIDAD PUBLICA	\$32,170,575.41	\$2,063,356.18	\$34,233,931.59	\$9,923,604.60	\$8,932,907.84	\$24,310,326.99
<b>Sin Ramo/Dependencia</b>	<b>\$105,250,646.26</b>	<b>-\$16,013.34</b>	<b>\$105,234,632.92</b>	<b>\$25,531,554.54</b>	<b>\$24,539,944.78</b>	<b>\$79,703,078.38</b>
<b>Total del Gasto</b>	<b>\$105,250,646.26</b>	<b>-\$16,013.34</b>	<b>\$105,234,632.92</b>	<b>\$25,531,554.54</b>	<b>\$24,539,944.78</b>	<b>\$79,703,078.38</b>