



MUNICIPIO DE NAMIQUIPA CHIHUAHUA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: 456

Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa

| Del 01/ene./2023 Al 30/sep./2023

Fecha y 18/oct./2023

hora de Impresión 12:24 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA	\$3,880,000.00	\$1,885,148.33	\$5,765,148.33	\$4,727,643.35	\$4,727,643.35	\$1,037,504.98
SINDICATURA MUNICIPAL	\$442,000.00	\$48,223.19	\$490,223.19	\$354,694.69	\$354,694.69	\$135,528.50
OFICIALIA	\$23,354,518.06	-\$5,189,102.54	\$18,165,415.52	\$17,173,511.35	\$17,173,511.35	\$991,904.17
SECRETARIA DEL H. AYUNTAMIENTO	\$2,085,000.00	\$223,995.15	\$2,308,995.15	\$1,492,819.32	\$1,492,819.32	\$816,175.83
SECCIONALES	\$0.00	\$1,303,754.20	\$1,303,754.20	\$1,303,754.20	\$1,303,754.20	\$0.00
SUBGOBERNACION	\$203,000.00	\$50,353.07	\$253,353.07	\$87,360.33	\$87,360.33	\$165,992.74
REGISTRO CIVIL	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00
TESORERIA	\$16,823,750.28	-\$4,498,443.93	\$12,325,306.35	\$6,495,469.09	\$6,495,469.09	\$5,829,837.26
CATASTRO	\$637,000.00	\$66,420.90	\$703,420.90	\$474,882.84	\$474,882.84	\$228,538.06
SERVICIOS PUBLICOS	\$9,552,000.00	-\$1,160,217.77	\$8,391,782.23	\$7,340,540.34	\$7,340,540.34	\$1,051,241.89
ECOLOGIA	\$970,000.00	-\$7,673.57	\$962,326.43	\$649,862.53	\$649,862.53	\$312,463.90
OBRAS PUBLICAS	\$31,140,523.00	\$18,984,187.68	\$50,124,710.68	\$39,275,100.19	\$38,156,935.70	\$10,849,610.49
DESARROLLO SOCIAL	\$2,401,000.00	\$252,506.97	\$2,653,506.97	\$2,640,282.72	\$2,640,282.72	\$13,224.25
DIF MUNICIPAL	\$3,469,000.00	-\$885,539.30	\$2,583,460.70	\$2,545,162.76	\$2,545,162.76	\$38,297.94
DESARROLLO RURAL	\$580,000.00	\$574,439.63	\$1,154,439.63	\$1,049,940.29	\$1,049,940.29	\$104,499.34
GANADERIA	\$640,000.00	-\$132,099.35	\$507,900.65	\$403,376.85	\$403,376.85	\$104,523.80
SEGURIDAD PUBLICA	\$25,765,190.23	\$7,195,953.09	\$32,961,143.32	\$26,059,551.72	\$25,629,028.85	\$6,901,591.60
Sin Ramo/Dependencia	\$121,942,981.57	\$18,712,205.75	\$140,655,187.32	\$112,074,252.57	\$110,525,565.21	\$28,580,934.75
Total del Gasto	\$121,942,981.57	\$18,712,205.75	\$140,655,187.32	\$112,074,252.57	\$110,525,565.21	\$28,580,934.75