



MUNICIPIO DE NAMIQUIPA
CHIHUAHUA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: 453

Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa

| Del 01/jul/2022 Al 30/sep/2022

Fecha y 18/oct/2022

hora de Impresión 10:49 a.m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/sep/2022	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA	\$5,681,266.37	\$4,457,984.87	\$10,139,251.24	\$1,888,474.37	\$1,888,474.37	\$8,250,776.87
H. CUERPO DE REGIDORES	\$1,344,000.00	-\$1,344,000.00	\$0.00	\$0.00	\$0.00	\$0.00
SINDICATURA MUNICIPAL	\$269,651.50	\$132,331.00	\$401,982.50	\$111,450.00	\$111,450.00	\$290,532.50
OFICIALIA	\$28,364,101.08	-\$7,004,742.49	\$21,359,358.59	\$8,089,223.56	\$7,341,223.56	\$13,270,135.03
DEPORTES	\$0.00	\$83,879.78	\$83,879.78	\$30,882.54	\$30,882.54	\$52,997.24
SECRETARIA DEL H. AYUNTAMIENTO	\$1,899,123.69	\$50,072.30	\$1,949,195.99	\$641,998.28	\$641,998.28	\$1,307,197.71
SECCIONALES	\$1,544,586.80	-\$200,000.00	\$1,344,586.80	\$373,787.70	\$373,787.70	\$970,799.10
COMISARIAS DE POLICIA	\$408,000.00	\$0.00	\$408,000.00	\$0.00	\$0.00	\$408,000.00
SUBGOBERNACION	\$0.00	\$112,352.58	\$112,352.58	\$40,927.00	\$40,927.00	\$71,425.58
REGISTRO CIVIL	\$0.00	\$3,969.97	\$3,969.97	\$3,139.99	\$3,139.99	\$829.98
TESORERIA	\$9,985,881.29	-\$968,127.40	\$9,017,753.89	\$1,882,873.38	\$1,882,873.38	\$7,134,880.51
CATASTRO	\$668,494.31	\$58,664.20	\$727,158.51	\$114,851.46	\$114,851.46	\$612,307.05
SERVICIOS PUBLICOS	\$7,691,272.78	\$1,153,928.49	\$8,845,201.27	\$2,894,687.44	\$2,894,687.44	\$5,950,513.83
ECOLOGIA	\$1,122,306.89	-\$9,701.59	\$1,112,605.30	\$137,272.20	\$137,272.20	\$975,333.10
OBRAS PUBLICAS	\$28,633,169.20	\$1,130,472.29	\$29,763,641.49	\$9,403,734.58	\$9,642,549.38	\$20,359,906.91
DESARROLLO SOCIAL	\$3,250,418.49	-\$226,400.29	\$3,024,018.20	\$585,901.76	\$585,901.76	\$2,438,116.44
DIF MUNICIPAL	\$1,795,149.92	\$1,663,206.33	\$3,458,356.25	\$727,266.20	\$697,309.20	\$2,731,090.05
DESARROLLO RURAL	\$2,470,413.79	-\$198,260.36	\$2,272,153.43	\$917,332.06	\$976,711.06	\$1,354,821.37
GANADERIA	\$398,392.28	\$234,896.04	\$633,288.32	\$160,331.18	\$160,331.18	\$472,957.14
SEGURIDAD PUBLICA	\$32,224,631.05	\$651,886.67	\$32,876,517.72	\$7,942,563.25	\$7,829,498.84	\$24,933,954.47
Sin Ramo/Dependencia	\$127,750,859.44	-\$217,587.61	\$127,533,271.83	\$35,946,696.95	\$35,353,869.34	\$91,586,574.88
Total del Gasto	\$127,750,859.44	-\$217,587.61	\$127,533,271.83	\$35,946,696.95	\$35,353,869.34	\$91,586,574.88