



**MUNICIPIO DE NAMIQUIPA  
ESTADO DE CHIHUAHUA**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: 453  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/jul/2021 Al 30/sep/2021

Fecha y | 08/oct/2021  
hora de Impresión | 09:09 a.m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/sep/2021	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA	\$5,681,266.37	\$2,517,480.91	\$8,198,747.28	\$1,166,985.70	\$1,166,985.70	\$7,031,761.58
H. CUERPO DE REGIDORES	\$1,344,000.00	-\$1,344,000.00	\$0.00	\$0.00	\$0.00	\$0.00
SINDICATURA MUNICIPAL	\$269,651.50	\$0.00	\$269,651.50	\$41,383.00	\$41,383.00	\$228,268.50
OFICIALIA	\$17,550,656.01	-\$5,282,930.52	\$12,267,725.49	\$2,058,020.46	\$2,058,020.46	\$10,209,705.03
SECRETARIA DEL H. AYUNTAMIENTO	\$1,899,123.69	\$36,408.63	\$1,935,532.32	\$282,316.69	\$282,316.69	\$1,653,215.63
SECCIONALES	\$1,544,586.80	-\$200,000.00	\$1,344,586.80	\$261,254.64	\$261,254.64	\$1,083,332.16
COMISARIAS DE POLICIA	\$408,000.00	-\$200,000.00	\$208,000.00	\$0.00	\$0.00	\$208,000.00
TESORERIA	\$4,437,557.82	\$305,947.08	\$4,743,504.90	\$262,961.86	\$262,961.86	\$4,480,543.04
CATASTRO	\$668,494.31	\$158,225.20	\$826,719.51	\$187,260.18	\$187,260.18	\$639,459.33
SERVICIOS PUBLICOS	\$7,191,272.78	\$787,537.07	\$7,978,809.85	\$1,783,625.78	\$1,783,625.78	\$6,195,184.07
ECOLOGIA	\$1,122,306.89	\$39,446.61	\$1,161,753.50	\$265,349.79	\$265,349.79	\$896,403.71
OBRAS PUBLICAS	\$23,044,780.20	\$2,256,830.72	\$25,301,610.92	\$5,039,766.21	\$5,118,497.21	\$20,261,844.71
DESARROLLO SOCIAL	\$3,250,418.49	\$84,196.50	\$3,334,614.99	\$290,191.80	\$290,191.80	\$3,044,423.19
DIF MUNICIPAL	\$1,795,149.92	\$203,495.13	\$1,998,645.05	\$433,044.95	\$433,044.95	\$1,565,600.10
DESARROLLO RURAL	\$2,470,413.79	\$541,043.19	\$3,011,456.98	\$268,132.71	\$268,132.71	\$2,743,324.27
GANADERIA	\$398,392.28	\$95,891.80	\$494,284.08	\$108,826.59	\$108,826.59	\$385,457.49
SEGURIDAD PUBLICA	\$32,173,730.41	\$427.68	\$32,174,158.09	\$6,243,337.75	\$6,263,327.75	\$25,930,820.34
<b>Sin Ramo/Dependencia</b>	<b>\$105,249,801.26</b>	<b>\$0.00</b>	<b>\$105,249,801.26</b>	<b>\$18,692,458.11</b>	<b>\$18,791,179.11</b>	<b>\$86,557,343.15</b>
<b>Total del Gasto</b>	<b>\$105,249,801.26</b>	<b>\$0.00</b>	<b>\$105,249,801.26</b>	<b>\$18,692,458.11</b>	<b>\$18,791,179.11</b>	<b>\$86,557,343.15</b>