



MUNICIPIO DE NAMIQUIPA CHIHUAHUA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: 452
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2024 Al 30/jun./2024

Fecha y | 22/jul./2024
hora de Impresión | 01:06 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA	\$3,058,904.89	\$2,019,155.21	\$5,078,060.10	\$3,236,787.79	\$3,236,787.79	\$1,841,272.31
SINDICATURA MUNICIPAL	\$426,172.15	\$672.80	\$426,844.95	\$211,017.67	\$211,017.67	\$215,827.28
OFICIALIA	\$25,823,458.27	-\$2,287,975.35	\$23,535,482.92	\$9,547,852.32	\$9,547,852.32	\$13,987,630.60
SECRETARIA DEL H. AYUNTAMIENTO	\$1,278,153.35	\$984,614.89	\$2,262,768.24	\$1,359,916.41	\$1,359,916.41	\$902,851.83
SECCIONALES	\$1,737,561.60	\$36,067.00	\$1,773,628.60	\$1,073,947.05	\$1,073,947.05	\$699,681.55
SUBGOBERNACION	\$51,092.08	\$127,260.40	\$178,352.48	\$48,712.81	\$48,712.81	\$129,639.67
TESORERIA	\$13,152,349.61	\$100,054.28	\$13,252,403.89	\$6,461,393.89	\$6,461,393.89	\$6,791,010.00
CATASTRO	\$722,979.69	\$39,491.89	\$762,471.58	\$296,556.03	\$296,556.03	\$465,915.55
SERVICIOS PUBLICOS	\$6,997,442.91	\$1,300,408.54	\$8,297,851.45	\$4,519,232.84	\$4,519,232.84	\$3,778,618.61
ECOLOGIA	\$1,164,044.00	-\$370,475.50	\$793,568.50	\$373,054.30	\$373,054.30	\$420,514.20
OBRAS PUBLICAS	\$30,521,154.98	-\$3,775,907.83	\$26,745,247.15	\$19,007,349.68	\$19,007,349.68	\$7,737,897.47
DESARROLLO SOCIAL	\$3,257,721.95	\$93,273.02	\$3,350,994.97	\$1,633,218.16	\$1,633,218.16	\$1,717,776.81
DIF MUNICIPAL	\$2,760,239.00	\$56,913.07	\$2,817,152.07	\$1,425,749.74	\$1,425,749.74	\$1,391,402.33
DESARROLLO RURAL	\$1,940,506.22	\$90,275.01	\$2,030,781.23	\$245,746.53	\$245,746.53	\$1,785,034.70
GANADERIA	\$514,221.80	\$14,815.32	\$529,037.12	\$291,613.53	\$291,613.53	\$237,423.59
SEGURIDAD PUBLICA	\$33,988,909.44	\$1,411,544.75	\$35,400,454.19	\$17,638,969.86	\$17,452,659.44	\$17,761,484.33
Sin Ramo/Dependencia	\$127,394,911.94	-\$159,812.50	\$127,235,099.44	\$67,371,118.61	\$67,184,808.19	\$59,863,980.83
Total del Gasto	\$127,394,911.94	-\$159,812.50	\$127,235,099.44	\$67,371,118.61	\$67,184,808.19	\$59,863,980.83