



# MUNICIPIO DE NAMIQUIPA CHIHUAHUA

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: 453

Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa

| Del 01/ene./2023 Al 30/jun./2023

Fecha y 12/jul./2023

hora de Impresión 12:52 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA	\$3,880,000.00	\$1,081,305.87	\$4,961,305.87	\$3,069,727.32	\$3,069,727.32	\$1,891,578.55
SINDICATURA MUNICIPAL	\$442,000.00	\$455,000.00	\$897,000.00	\$238,019.96	\$238,019.96	\$658,980.04
OFICIALIA	\$23,354,518.06	<b>-\$4,797,407.58</b>	\$18,557,110.48	\$9,575,571.21	\$9,575,571.21	\$8,981,539.27
SECRETARIA DEL H. AYUNTAMIENTO	\$2,085,000.00	\$72,666.78	\$2,157,666.78	\$953,387.54	\$953,387.54	\$1,204,279.24
SECCIONALES	\$0.00	\$902,336.00	\$902,336.00	\$881,039.40	\$881,039.40	\$21,296.60
SUBGOBERNACION	\$203,000.00	\$11,311.87	\$214,311.87	\$32,648.57	\$32,648.57	\$181,663.30
REGISTRO CIVIL	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00
TESORERIA	\$16,823,750.28	<b>-\$6,248,138.02</b>	\$10,575,612.26	\$3,671,618.85	\$3,671,618.85	\$6,903,993.41
CATASTRO	\$637,000.00	\$64,128.90	\$701,128.90	\$374,156.32	\$374,156.32	\$326,972.58
SERVICIOS PUBLICOS	\$9,552,000.00	<b>-\$1,096,328.53</b>	\$8,455,671.47	\$5,311,554.26	\$5,311,554.26	\$3,144,117.21
ECOLOGIA	\$970,000.00	\$887,792.87	\$1,857,792.87	\$379,522.97	\$379,522.97	\$1,478,269.90
OBRAS PUBLICAS	\$31,140,523.00	\$6,645,855.24	\$37,786,378.24	\$23,611,133.34	\$23,611,133.34	\$14,175,244.90
DESARROLLO SOCIAL	\$2,401,000.00	\$1,854,693.16	\$4,255,693.16	\$1,809,517.73	\$1,809,517.73	\$2,446,175.43
DIF MUNICIPAL	\$3,469,000.00	\$2,037,849.34	\$5,506,849.34	\$1,646,200.10	\$1,646,200.10	\$3,860,649.24
DESARROLLO RURAL	\$580,000.00	\$867,331.56	\$1,447,331.56	\$748,320.36	\$748,320.36	\$699,011.20
GANADERIA	\$640,000.00	\$304,564.20	\$944,564.20	\$260,585.14	\$260,585.14	\$683,979.06
SEGURIDAD PUBLICA	\$25,765,190.23	\$7,808,449.09	\$33,573,639.32	\$16,006,131.69	\$15,859,254.66	\$17,567,507.63
<b>Sin Ramo/Dependencia</b>	<b>\$121,942,981.57</b>	<b>\$10,851,710.75</b>	<b>\$132,794,692.32</b>	<b>\$68,569,434.76</b>	<b>\$68,422,557.73</b>	<b>\$64,225,257.56</b>
<b>Total del Gasto</b>	<b>\$121,942,981.57</b>	<b>\$10,851,710.75</b>	<b>\$132,794,692.32</b>	<b>\$68,569,434.76</b>	<b>\$68,422,557.73</b>	<b>\$64,225,257.56</b>