



# MUNICIPIO DE NAMIQUIPA CHIHUAHUA

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: 453

Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa

Del 01/abr/2022 Al 30/jun/2022

Fecha y 20/jul/2022

hora de Impresión 01:24 p.m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/jun/2022	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA	\$5,681,266.37	\$4,125,973.47	\$9,807,239.84	\$1,658,507.99	\$1,658,507.99	\$8,148,731.85
H. CUERPO DE REGIDORES	\$1,344,000.00	-\$1,344,000.00	\$0.00	\$0.00	\$0.00	\$0.00
SINDICATURA MUNICIPAL	\$269,651.50	\$50,522.00	\$320,173.50	\$106,385.38	\$106,385.38	\$213,788.12
OFICIALIA	\$28,364,101.08	-\$3,111,310.66	\$25,252,790.42	\$3,087,835.34	\$3,286,835.34	\$22,164,955.08
DEPORTES	\$0.00	\$54,753.74	\$54,753.74	\$0.00	\$0.00	\$54,753.74
SECRETARIA DEL H. AYUNTAMIENTO	\$1,899,123.69	\$168,180.37	\$2,067,304.06	\$475,503.51	\$475,503.51	\$1,591,800.55
SECCIONALES	\$1,544,586.80	-\$200,000.00	\$1,344,586.80	\$358,235.70	\$358,235.70	\$986,351.10
COMISARIAS DE POLICIA	\$408,000.00	\$0.00	\$408,000.00	\$0.00	\$0.00	\$408,000.00
SUBGOBERNACION	\$0.00	\$79,999.58	\$79,999.58	\$24,836.24	\$24,836.24	\$55,163.34
REGISTRO CIVIL	\$0.00	\$829.98	\$829.98	\$350.00	\$350.00	\$479.98
TESORERIA	\$9,985,881.29	-\$1,135,534.34	\$8,850,346.95	\$1,925,784.40	\$1,925,784.40	\$6,924,562.55
CATASTRO	\$668,494.31	\$8,376.94	\$676,871.25	\$132,116.51	\$132,116.51	\$544,754.74
SERVICIOS PUBLICOS	\$7,691,272.78	\$1,292,841.46	\$8,984,114.24	\$1,996,440.33	\$1,996,440.33	\$6,987,673.91
ECOLOGIA	\$1,122,306.89	-\$12,833.59	\$1,109,473.30	\$138,895.70	\$138,895.70	\$970,577.60
OBRAS PUBLICAS	\$28,633,169.20	-\$2,120,166.27	\$26,513,002.93	\$8,655,985.65	\$8,655,985.65	\$17,857,017.28
DESARROLLO SOCIAL	\$3,250,418.49	\$39,164.68	\$3,289,583.17	\$571,220.53	\$571,220.53	\$2,718,362.64
DIF MUNICIPAL	\$1,795,149.92	\$1,097,690.87	\$2,892,840.79	\$656,056.68	\$656,056.68	\$2,236,784.11
DESARROLLO RURAL	\$2,470,413.79	\$189,474.77	\$2,659,888.56	\$464,841.54	\$464,841.54	\$2,195,047.02
GANADERIA	\$398,392.28	\$104,838.96	\$503,231.24	\$149,082.34	\$149,082.34	\$354,148.90
SEGURIDAD PUBLICA	\$32,224,631.05	\$690,890.33	\$32,915,521.38	\$8,398,106.36	\$8,576,092.36	\$24,517,415.02
<b>Sin Ramo/Dependencia</b>	<b>\$127,750,859.44</b>	<b>-\$20,307.71</b>	<b>\$127,730,551.73</b>	<b>\$28,800,184.20</b>	<b>\$29,177,170.20</b>	<b>\$98,930,367.53</b>
<b>Total del Gasto</b>	<b>\$127,750,859.44</b>	<b>-\$20,307.71</b>	<b>\$127,730,551.73</b>	<b>\$28,800,184.20</b>	<b>\$29,177,170.20</b>	<b>\$98,930,367.53</b>