



MUNICIPIO DE NAMIQUIPA  
CHIHUAHUA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: 456  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/ene./2024 Al 31/mar./2024

Fecha y | 18/abr./2024  
hora de Impresión | 09:34 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA	\$3,058,904.89	\$929,887.37	\$3,988,792.26	\$1,567,906.14	\$1,567,906.14	\$2,420,886.12
SINDICATURA MUNICIPAL	\$426,172.15	\$0.00	\$426,172.15	\$103,638.71	\$103,638.71	\$322,533.44
OFICIALIA	\$25,823,458.27	-\$1,231,333.54	\$24,592,124.73	\$4,227,471.22	\$4,227,471.22	\$20,364,653.51
SECRETARIA DEL H. AYUNTAMIENTO	\$1,278,153.35	\$677,126.34	\$1,955,279.69	\$789,963.77	\$789,963.77	\$1,165,315.92
SECCIONALES	\$1,737,561.60	\$0.00	\$1,737,561.60	\$520,481.15	\$520,481.15	\$1,217,080.45
SUBGOBERNACION	\$51,092.08	\$127,044.40	\$178,136.48	\$32,711.01	\$32,711.01	\$145,425.47
TESORERIA	\$13,152,349.61	\$52,048.43	\$13,204,398.04	\$3,249,145.99	\$3,249,145.99	\$9,955,252.05
CATASTRO	\$722,979.69	\$31,322.39	\$754,302.08	\$160,862.82	\$160,862.82	\$593,439.26
SERVICIOS PUBLICOS	\$6,997,442.91	\$496,050.19	\$7,493,493.10	\$2,387,623.64	\$2,387,623.64	\$5,105,869.46
ECOLOGIA	\$1,164,044.00	\$0.00	\$1,164,044.00	\$185,442.90	\$185,442.90	\$978,601.10
OBRAS PUBLICAS	\$30,521,154.98	-\$1,322,319.08	\$29,198,835.90	\$12,863,669.63	\$12,760,751.67	\$16,335,166.27
DESARROLLO SOCIAL	\$3,257,721.95	\$39,422.52	\$3,297,144.47	\$823,461.04	\$823,461.04	\$2,473,683.43
DIF MUNICIPAL	\$2,760,239.00	\$24,650.00	\$2,784,889.00	\$707,793.76	\$707,793.76	\$2,077,095.24
DESARROLLO RURAL	\$1,940,506.22	\$14,800.00	\$1,955,306.22	\$82,696.20	\$82,696.20	\$1,872,610.02
GANADERIA	\$514,221.80	\$1,422.77	\$515,644.57	\$139,633.27	\$139,633.27	\$376,011.30
SEGURIDAD PUBLICA	\$33,988,909.44	\$159,878.21	\$34,148,787.65	\$7,351,723.74	\$7,310,998.83	\$26,797,063.91
<b>Sin Ramo/Dependencia</b>	<b>\$127,394,911.94</b>	<b>\$0.00</b>	<b>\$127,394,911.94</b>	<b>\$35,194,224.99</b>	<b>\$35,050,582.12</b>	<b>\$92,200,686.95</b>
<b>Total del Gasto</b>	<b>\$127,394,911.94</b>	<b>\$0.00</b>	<b>\$127,394,911.94</b>	<b>\$35,194,224.99</b>	<b>\$35,050,582.12</b>	<b>\$92,200,686.95</b>