



# MUNICIPIO DE NAMIQUIPA CHIHUAHUA

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: 453  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/ene./2023 Al 31/mar./2023

Fecha y | 24/abr./2023  
hora de Impresión | 11:59 a. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA	\$3,880,000.00	\$997,785.05	\$4,877,785.05	\$1,623,072.96	\$1,623,072.96	\$3,254,712.09
SINDICATURA MUNICIPAL	\$442,000.00	\$211,000.00	\$653,000.00	\$103,344.50	\$103,344.50	\$549,655.50
OFICIALIA	\$23,354,518.06	-\$4,922,299.51	\$18,432,218.55	\$4,011,773.98	\$4,011,773.98	\$14,420,444.57
SECRETARIA DEL H. AYUNTAMIENTO	\$2,085,000.00	\$39,573.92	\$2,124,573.92	\$514,074.24	\$514,074.24	\$1,610,499.68
SECCIONALES	\$0.00	\$700,000.00	\$700,000.00	\$440,518.80	\$440,518.80	\$259,481.20
SUBGOBERNACION	\$203,000.00	\$2,661.87	\$205,661.87	\$20,215.87	\$20,215.87	\$185,446.00
REGISTRO CIVIL	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00
TESORERIA	\$16,823,750.28	-\$2,225,381.22	\$14,598,369.06	\$1,831,807.49	\$1,831,807.49	\$12,766,561.57
CATASTRO	\$637,000.00	\$42,269.92	\$679,269.92	\$148,971.42	\$148,971.42	\$530,298.50
SERVICIOS PUBLICOS	\$9,552,000.00	\$1,029,400.70	\$10,581,400.70	\$2,379,038.29	\$2,379,038.29	\$8,202,362.41
ECOLOGIA	\$970,000.00	\$774,528.40	\$1,744,528.40	\$179,952.60	\$179,952.60	\$1,564,575.80
OBRAS PUBLICAS	\$31,140,523.00	-\$5,580,359.58	\$25,560,163.42	\$7,339,173.07	\$7,339,173.07	\$18,220,990.35
DESARROLLO SOCIAL	\$2,401,000.00	\$1,118,958.50	\$3,519,958.50	\$872,938.78	\$872,938.78	\$2,647,019.72
DIF MUNICIPAL	\$3,469,000.00	\$1,505,925.60	\$4,974,925.60	\$728,192.93	\$728,192.93	\$4,246,732.67
DESARROLLO RURAL	\$580,000.00	\$597,329.02	\$1,177,329.02	\$557,678.02	\$557,678.02	\$619,651.00
GANADERIA	\$640,000.00	\$343,056.20	\$983,056.20	\$146,282.20	\$146,282.20	\$836,774.00
SEGURIDAD PUBLICA	\$25,765,190.23	\$4,698,264.57	\$30,463,454.80	\$7,126,667.43	\$7,126,667.43	\$23,336,787.37
<b>Sin Ramo/Dependencia</b>	<b>\$121,942,981.57</b>	<b>-\$666,986.56</b>	<b>\$121,275,995.01</b>	<b>\$28,024,002.58</b>	<b>\$28,024,002.58</b>	<b>\$93,251,992.43</b>
<b>Total del Gasto</b>	<b>\$121,942,981.57</b>	<b>-\$666,986.56</b>	<b>\$121,275,995.01</b>	<b>\$28,024,002.58</b>	<b>\$28,024,002.58</b>	<b>\$93,251,992.43</b>