



MUNICIPIO DE NAMIQUIPA CHIHUAHUA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: 452
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene/2022 Al 31/mar/2022

Fecha y | 26/abr/2022
hora de Impresión | 01:55 p.m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA	\$5,681,266.37	\$2,626,769.01	\$8,308,035.38	\$1,358,027.46	\$1,358,027.46	\$6,950,007.92
H. CUERPO DE REGIDORES	\$1,344,000.00	-\$1,344,000.00	\$0.00	\$0.00	\$0.00	\$0.00
SINDICATURA MUNICIPAL	\$269,651.50	\$50,000.00	\$319,651.50	\$85,896.40	\$85,896.40	\$233,755.10
OFICIALIA	\$28,364,101.08	-\$684,833.68	\$27,679,267.40	\$5,699,023.04	\$5,500,023.04	\$21,980,244.36
DEPORTES	\$0.00	\$54,753.74	\$54,753.74	\$10,139.64	\$10,139.64	\$44,614.10
SECRETARIA DEL H. AYUNTAMIENTO	\$1,899,123.69	\$48,934.96	\$1,948,058.65	\$464,162.74	\$464,162.74	\$1,483,895.91
SECCIONALES	\$1,544,586.80	-\$200,000.00	\$1,344,586.80	\$346,717.87	\$346,717.87	\$997,868.93
COMISARIAS DE POLICIA	\$408,000.00	\$0.00	\$408,000.00	\$0.00	\$0.00	\$408,000.00
SUBGOBERNACION	\$0.00	\$70,859.34	\$70,859.34	\$41,095.34	\$41,095.34	\$29,764.00
REGISTRO CIVIL	\$0.00	\$479.98	\$479.98	\$479.98	\$479.98	\$0.00
TESORERIA	\$9,985,881.29	\$315,267.39	\$10,301,148.68	\$1,590,819.15	\$1,590,819.15	\$8,710,329.53
CATASTRO	\$668,494.31	\$1,476.16	\$669,970.47	\$128,864.48	\$128,864.48	\$541,105.99
SERVICIOS PUBLICOS	\$7,691,272.78	\$264,893.40	\$7,956,166.18	\$2,341,909.32	\$2,341,909.32	\$5,614,256.86
ECOLOGIA	\$1,122,306.89	\$0.00	\$1,122,306.89	\$160,976.40	\$160,976.40	\$961,330.49
OBRAS PUBLICAS	\$28,633,169.20	-\$2,407,330.27	\$26,225,838.93	\$8,354,929.34	\$8,354,929.34	\$17,870,909.59
DESARROLLO SOCIAL	\$3,250,418.49	\$25,837.60	\$3,276,256.09	\$528,494.35	\$528,494.35	\$2,747,761.74
DIF MUNICIPAL	\$1,795,149.92	\$850,394.86	\$2,645,544.78	\$613,985.80	\$613,985.80	\$2,031,558.98
DESARROLLO RURAL	\$2,470,413.79	\$209,368.54	\$2,679,782.33	\$244,527.06	\$244,527.06	\$2,435,255.27
GANADERIA	\$398,392.28	\$104,128.97	\$502,521.25	\$151,408.85	\$151,408.85	\$351,112.40
SEGURIDAD PUBLICA	\$32,224,631.05	\$13,000.00	\$32,237,631.05	\$8,060,368.07	\$7,882,382.07	\$24,177,262.98
Sin Ramo/Dependencia	\$127,750,859.44	\$0.00	\$127,750,859.44	\$30,181,825.29	\$29,804,839.29	\$97,569,034.15
Total del Gasto	\$127,750,859.44	\$0.00	\$127,750,859.44	\$30,181,825.29	\$29,804,839.29	\$97,569,034.15