



MUNICIPIO DE NAMIQUIPA
ESTADO DE CHIHUAHUA
Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: 452
 Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
 | Del 01/ene/2021 Al 31/mar/2021

Fecha y | 16/jun/2021
 hora de Impresión | 02:31 p.m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA	\$5,681,266.37	\$1,724,050.52	\$7,405,316.89	\$1,611,565.69	\$1,611,565.69	\$5,793,751.20
H. CUERPO DE REGIDORES	\$1,344,000.00	-\$1,344,000.00	\$0.00	\$0.00	\$0.00	\$0.00
SINDICATURA MUNICIPAL	\$269,651.50	\$0.00	\$269,651.50	\$56,163.95	\$56,163.95	\$213,487.55
OFICIALIA	\$17,554,656.01	-\$1,309,955.12	\$16,244,700.89	\$3,274,426.06	\$3,274,426.06	\$12,970,274.83
SECRETARIA DEL H. AYUNTAMIENTO	\$1,899,123.69	\$0.00	\$1,899,123.69	\$437,639.90	\$437,639.90	\$1,461,483.79
SECCIONALES	\$1,544,586.80	-\$200,000.00	\$1,344,586.80	\$374,179.55	\$374,179.55	\$970,407.25
COMISARIAS DE POLICIA	\$408,000.00	\$0.00	\$408,000.00	\$0.00	\$0.00	\$408,000.00
TESORERIA	\$4,437,557.82	\$274,683.86	\$4,712,241.68	\$434,800.25	\$434,800.25	\$4,277,441.43
CATASTRO	\$668,494.31	\$7,300.00	\$675,794.31	\$129,726.79	\$129,726.79	\$546,067.52
SERVICIOS PUBLICOS	\$7,191,272.78	\$131,779.62	\$7,323,052.40	\$1,813,471.40	\$1,813,471.40	\$5,509,581.00
ECOLOGIA	\$1,122,306.89	\$0.00	\$1,122,306.89	\$268,515.92	\$268,515.92	\$853,790.97
OBRAS PUBLICAS	\$23,044,780.20	\$279,283.45	\$23,324,063.65	\$8,074,368.40	\$8,074,368.40	\$15,249,695.25
DESARROLLO SOCIAL	\$3,250,418.49	\$40,000.00	\$3,290,418.49	\$465,274.90	\$465,274.90	\$2,825,143.59
DIF MUNICIPAL	\$1,795,149.92	\$343,999.67	\$2,139,149.59	\$624,965.31	\$624,965.31	\$1,514,184.28
DESARROLLO RURAL	\$2,470,413.79	-\$10,000.00	\$2,460,413.79	\$708,675.76	\$708,675.76	\$1,751,738.03
GANADERIA	\$398,392.28	\$53,700.00	\$452,092.28	\$153,880.52	\$153,880.52	\$298,211.76
SEGURIDAD PUBLICA	\$32,173,730.41	\$9,158.00	\$32,182,888.41	\$8,001,209.13	\$8,001,209.13	\$24,181,679.28
Sin Ramo/Dependencia	\$105,253,801.26	\$0.00	\$105,253,801.26	\$26,428,863.53	\$26,428,863.53	\$78,824,937.73
Total del Gasto	\$105,253,801.26	\$0.00	\$105,253,801.26	\$26,428,863.53	\$26,428,863.53	\$78,824,937.73