Municipio de Namiquipa Calendario de presupuesto de egresos del Ejercicio Fiscal 2023

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	$121,942,981.57	$10,161,915.13	$10,161,915.13	$10,161,915.13	$10,161,915.13	$10,161,915.13	$10,161,915.13	$10,161,915.13	$10,161,915.13	$10,161,915.13	$10,161,915.13	$10,161,915.13	$10,161,915.13
SERVICIOS PERSONALES	$37,251,000.00	$3,104,250.00	$3,104,250.00	$3,104,250.00	$3,104,250.00	$3,104,250.00	$3,104,250.00	$3,104,250.00	$3,104,250.00	$3,104,250.00	$3,104,250.00	$3,104,250.00	$3,104,250.00
Dietas	$1,920,000.00	$160,000.00	$160,000.00	$160,000.00	$160,000.00	$160,000.00	$160,000.00	$160,000.00	$160,000.00	$160,000.00	$160,000.00	$160,000.00	$160,000.00
Sueldos base al personal permanente	$13,289,000.00	$1,107,416.67	$1,107,416.67	$1,107,416.67	$1,107,416.67	$1,107,416.67	$1,107,416.67	$1,107,416.67	$1,107,416.67	$1,107,416.67	$1,107,416.67	$1,107,416.67	$1,107,416.67
Sueldos base al personal eventual	$4,410,000.00	$367,500.00	$367,500.00	$367,500.00	$367,500.00	$367,500.00	$367,500.00	$367,500.00	$367,500.00	$367,500.00	$367,500.00	$367,500.00	$367,500.00
Aguinaldo o gratificacion de fin de año a personal base o de confianza	$4,089,000.00	$340,750.00	$340,750.00	$340,750.00	$340,750.00	$340,750.00	$340,750.00	$340,750.00	$340,750.00	$340,750.00	$340,750.00	$340,750.00	$340,750.00
Primas de vacaciones, dominical y gratificación de fin de año	$112,000.00	$9,333.33	$9,333.33	$9,333.33	$9,333.33	$9,333.33	$9,333.33	$9,333.33	$9,333.33	$9,333.33	$9,333.33	$9,333.33	$9,333.33
Compensaciones	$13,431,000.00	$1,119,250.00	$1,119,250.00	$1,119,250.00	$1,119,250.00	$1,119,250.00	$1,119,250.00	$1,119,250.00	$1,119,250.00	$1,119,250.00	$1,119,250.00	$1,119,250.00	$1,119,250.00
MATERIALES Y SUMINISTROS	$59,325,155.23	$4,943,762.94	$4,943,762.94	$4,943,762.94	$4,943,762.94	$4,943,762.94	$4,943,762.94	$4,943,762.94	$4,943,762.94	$4,943,762.94	$4,943,762.94	$4,943,762.94	$4,943,762.94
Materiales, útiles y equipos menores de oficina	$319,000.00	$26,583.33	$26,583.33	$26,583.33	$26,583.33	$26,583.33	$26,583.33	$26,583.33	$26,583.33	$26,583.33	$26,583.33	$26,583.33	$26,583.33
Materiales y útiles de impresión y reproducción	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
Material de limpieza	$170,000.00	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67
Materiales y útiles de enseñanza	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
Productos alimenticios para personas	$4,545,264.03	$378,772.00	$378,772.00	$378,772.00	$378,772.00	$378,772.00	$378,772.00	$378,772.00	$378,772.00	$378,772.00	$378,772.00	$378,772.00	$378,772.00
Productos minerales no metálicos	$5,310,000.00	$442,500.00	$442,500.00	$442,500.00	$442,500.00	$442,500.00	$442,500.00	$442,500.00	$442,500.00	$442,500.00	$442,500.00	$442,500.00	$442,500.00
Cemento y productos de concreto	$8,110,000.00	$675,833.33	$675,833.33	$675,833.33	$675,833.33	$675,833.33	$675,833.33	$675,833.33	$675,833.33	$675,833.33	$675,833.33	$675,833.33	$675,833.33
Cal, yeso y productos de yeso	$40,000.00	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33
Madera y productos de madera	$230,000.00	$19,166.67	$19,166.67	$19,166.67	$19,166.67	$19,166.67	$19,166.67	$19,166.67	$19,166.67	$19,166.67	$19,166.67	$19,166.67	$19,166.67
Vidrio y productos de vidrio	$70,000.00	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33
Material eléctrico y electrónico	$2,670,000.00	$222,500.00	$222,500.00	$222,500.00	$222,500.00	$222,500.00	$222,500.00	$222,500.00	$222,500.00	$222,500.00	$222,500.00	$222,500.00	$222,500.00
Artículos metálicos para la construcción	$2,440,000.00	$203,333.33	$203,333.33	$203,333.33	$203,333.33	$203,333.33	$203,333.33	$203,333.33	$203,333.33	$203,333.33	$203,333.33	$203,333.33	$203,333.33
Materiales complementarios	$385,000.00	$32,083.33	$32,083.33	$32,083.33	$32,083.33	$32,083.33	$32,083.33	$32,083.33	$32,083.33	$32,083.33	$32,083.33	$32,083.33	$32,083.33
Otros materiales y artículos de construcción y	$2,795,000.00	$232,916.67	$232,916.67	$232,916.67	$232,916.67	$232,916.67	$232,916.67	$232,916.67	$232,916.67	$232,916.67	$232,916.67	$232,916.67	$232,916.67
Fertilizantes, pesticidas y otros agroquímicos	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
Medicinas y productos farmacéuticos	$845,000.00	$70,416.67	$70,416.67	$70,416.67	$70,416.67	$70,416.67	$70,416.67	$70,416.67	$70,416.67	$70,416.67	$70,416.67	$70,416.67	$70,416.67
Combustibles, lubricantes y aditivos	$26,540,000.00	$2,211,666.67	$2,211,666.67	$2,211,666.67	$2,211,666.67	$2,211,666.67	$2,211,666.67	$2,211,666.67	$2,211,666.67	$2,211,666.67	$2,211,666.67	$2,211,666.67	$2,211,666.67
Vestuario y uniformes	$500,000.00	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67
Prendas de seguridad y protección personal	$360,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00
Artículos deportivos	$150,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
Herramientas menores	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
Refacciones y accesorios menores de equipo de	$2,459,445.60	$204,953.80	$204,953.80	$204,953.80	$204,953.80	$204,953.80	$204,953.80	$204,953.80	$204,953.80	$204,953.80	$204,953.80	$204,953.80	$204,953.80
Refacciones y accesorios menores de maquinaria	$1,246,445.60	$103,870.47	$103,870.47	$103,870.47	$103,870.47	$103,870.47	$103,870.47	$103,870.47	$103,870.47	$103,870.47	$103,870.47	$103,870.47	$103,870.47
SERVICIOS GENERALES	$15,594,444.26	$1,299,537.02	$1,299,537.02	$1,299,537.02	$1,299,537.02	$1,299,537.02	$1,299,537.02	$1,299,537.02	$1,299,537.02	$1,299,537.02	$1,299,537.02	$1,299,537.02	$1,299,537.02
Energía eléctrica	$11,410,518.06	$950,876.51	$950,876.51	$950,876.51	$950,876.51	$950,876.51	$950,876.51	$950,876.51	$950,876.51	$950,876.51	$950,876.51	$950,876.51	$950,876.51
Gas	$240,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00
Agua	$48,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00
Telefonía tradicional	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
Servicios de acceso de Internet, redes y	$104,000.00	$8,666.67	$8,666.67	$8,666.67	$8,666.67	$8,666.67	$8,666.67	$8,666.67	$8,666.67	$8,666.67	$8,666.67	$8,666.67	$8,666.67
Arrendamiento de mobiliario y equipo de	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
Otros arrendamientos	$130,000.00	$10,833.33	$10,833.33	$10,833.33	$10,833.33	$10,833.33	$10,833.33	$10,833.33	$10,833.33	$10,833.33	$10,833.33	$10,833.33	$10,833.33
Servicios legales, de contabilidad, auditoría y	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
Servicios profesionales, científicos y técnicos	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
Servicios financieros y bancarios	$40,000.00	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33
Seguro de bienes patrimoniales	$400,000.00	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33
Fletes y maniobras	$220,000.00	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33
Conservación y mantenimiento menor de	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
Reparación y mantenimiento de equipo de	$646,926.20	$53,910.52	$53,910.52	$53,910.52	$53,910.52	$53,910.52	$53,910.52	$53,910.52	$53,910.52	$53,910.52	$53,910.52	$53,910.52	$53,910.52
Instalación, reparación y mantenimiento de	$40,000.00	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33
Servicios de jardinería y fumigación	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
Difusión por radio, televisión y otros medios de	$490,000.00	$40,833.33	$40,833.33	$40,833.33	$40,833.33	$40,833.33	$40,833.33	$40,833.33	$40,833.33	$40,833.33	$40,833.33	$40,833.33	$40,833.33
Viáticos en el país	$295,000.00	$24,583.33	$24,583.33	$24,583.33	$24,583.33	$24,583.33	$24,583.33	$24,583.33	$24,583.33	$24,583.33	$24,583.33	$24,583.33	$24,583.33
Gastos de orden social y cultural	$1,240,000.00	$103,333.33	$103,333.33	$103,333.33	$103,333.33	$103,333.33	$103,333.33	$103,333.33	$103,333.33	$103,333.33	$103,333.33	$103,333.33	$103,333.33
Servicios funerarios y de cementerios	$80,000.00	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67
Penas, multas, accesorios y actualizaciones	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
TRANSFERENCIAS, ASIGNACIONES,	$4,011,000.00	$334,250.00	$334,250.00	$334,250.00	$334,250.00	$334,250.00	$334,250.00	$334,250.00	$334,250.00	$334,250.00	$334,250.00	$334,250.00	$334,250.00
Ayudas sociales a personas	$2,035,000.00	$169,583.33	$169,583.33	$169,583.33	$169,583.33	$169,583.33	$169,583.33	$169,583.33	$169,583.33	$169,583.33	$169,583.33	$169,583.33	$169,583.33
Apoyo economico	$976,000.00	$81,333.33	$81,333.33	$81,333.33	$81,333.33	$81,333.33	$81,333.33	$81,333.33	$81,333.33	$81,333.33	$81,333.33	$81,333.33	$81,333.33
Ayudas sociales a instituciones de enseñanza	$800,000.00	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67
Ayudas sociales a instituciones sin fines de lucro	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67
BIENES MUEBLES, INMUEBLES E	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
Equipo de cómputo y de tecnologías de la	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
DEUDA PÚBLICA	$5,711,382.08	$475,948.51	$475,948.51	$475,948.51	$475,948.51	$475,948.51	$475,948.51	$475,948.51	$475,948.51	$475,948.51	$475,948.51	$475,948.51	$475,948.51
Amortización de la deuda interna con instituciones	$5,116,621.54	$426,385.13	$426,385.13	$426,385.13	$426,385.13	$426,385.13	$426,385.13	$426,385.13	$426,385.13	$426,385.13	$426,385.13	$426,385.13	$426,385.13
Intereses de la deuda interna con instituciones de	$594,760.54	$49,563.38	$49,563.38	$49,563.38	$49,563.38	$49,563.38	$49,563.38	$49,563.38	$49,563.38	$49,563.38	$49,563.38	$49,563.38	$49,563.38