



**MUNICIPIO DE NAMIQUIPA
CHIHUAHUA**
Presupuesto Ingreso Estimado: 2024 (Id: 2)
Poliza: P00001

Usr: 452

Rep: rptPresupuestoIngresoEstimado

Fecha y hora de Impresión | 19/abr./2024
10:07 a. m.

Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
12-01-001 Impuestos sobre el patrimonio IMPUESTO PREDIAL URBANO	\$1,766,824.60	\$147,235.38	\$147,235.38	\$147,235.38	\$147,235.38	\$147,235.38	\$147,235.38	\$147,235.38	\$147,235.38	\$147,235.38	\$147,235.38	\$147,235.38	\$147,235.42
12-01-002 Impuestos sobre el patrimonio IMPUESTO PREDIAL RUSTICO	\$1,753,674.46	\$146,139.54	\$146,139.54	\$146,139.54	\$146,139.54	\$146,139.54	\$146,139.54	\$146,139.54	\$146,139.54	\$146,139.54	\$146,139.54	\$146,139.54	\$146,139.52
12-01-009 Impuestos sobre el patrimonio IMPUESTO UNIVERSITARIO	\$169,847.20	\$14,153.93	\$14,153.93	\$14,153.93	\$14,153.93	\$14,153.93	\$14,153.93	\$14,153.93	\$14,153.93	\$14,153.93	\$14,153.93	\$14,153.93	\$14,153.97
12-03-001 Impuestos sobre el patrimonio IMPUESTO SOBRE TRASLACION DE DOMINIO 2%	\$511,535.43	\$42,627.95	\$42,627.95	\$42,627.95	\$42,627.95	\$42,627.95	\$42,627.95	\$42,627.95	\$42,627.95	\$42,627.95	\$42,627.95	\$42,627.95	\$42,627.98
12-04-002 Impuestos sobre el patrimonio RECARGO Y RECARGOS DE REZAGO IMPUESTO PREDIAL RUSTICO	\$12,604.20	\$1,050.35	\$1,050.35	\$1,050.35	\$1,050.35	\$1,050.35	\$1,050.35	\$1,050.35	\$1,050.35	\$1,050.35	\$1,050.35	\$1,050.35	\$1,050.35
12-04-003 Impuestos sobre el patrimonio RECARGO Y RECARGOS DE REZAGO IMPUESTO PREDIAL URBANO	\$41,874.56	\$3,489.55	\$3,489.55	\$3,489.55	\$3,489.55	\$3,489.55	\$3,489.55	\$3,489.55	\$3,489.55	\$3,489.55	\$3,489.55	\$3,489.55	\$3,489.51
12-05-002 Impuestos sobre el patrimonio REZAGO URBANO	\$450,756.41	\$37,563.03	\$37,563.03	\$37,563.03	\$37,563.03	\$37,563.03	\$37,563.03	\$37,563.03	\$37,563.03	\$37,563.03	\$37,563.03	\$37,563.03	\$37,563.08
12-05-003 Impuestos sobre el patrimonio REZAGO RUSTICO	\$276,312.27	\$23,026.02	\$23,026.02	\$23,026.02	\$23,026.02	\$23,026.02	\$23,026.02	\$23,026.02	\$23,026.02	\$23,026.02	\$23,026.02	\$23,026.02	\$23,026.05
43-01-003 Derechos por prestación de servicios CONSTANCIA DE NO ADEUDO DE PAVIMENTACION	\$1,400.00	\$116.67	\$116.67	\$116.67	\$116.67	\$116.67	\$116.67	\$116.67	\$116.67	\$116.67	\$116.67	\$116.67	\$116.63
43-01-004 Derechos por prestación de servicios DERECHO DE PAVIMENTACION	\$200,000.00	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.63
43-04-001 Derechos por prestación de servicios LEGALIZACION DE MARCAS, FIERROS Y SEÑALES PARA EXPEDICION	\$966,690.00	\$80,557.50	\$80,557.50	\$80,557.50	\$80,557.50	\$80,557.50	\$80,557.50	\$80,557.50	\$80,557.50	\$80,557.50	\$80,557.50	\$80,557.50	\$80,557.50
43-04-003 Derechos por prestación de servicios AUTORIZACION DE INHUMACION	\$2,280.00	\$190.00	\$190.00	\$190.00	\$190.00	\$190.00	\$190.00	\$190.00	\$190.00	\$190.00	\$190.00	\$190.00	\$190.00
43-04-004 Derechos por prestación de servicios CONSTANCIAS DE NO ADEUDO DE PAVIMENTACION	\$600.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
43-04-005 Derechos por prestación de servicios COPIA DE ACTA CERTIFICADA	\$2,400.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
43-04-006 Derechos por prestación de servicios PLANOS Y AVALUOS	\$42,464.00	\$3,538.67	\$3,538.67	\$3,538.67	\$3,538.67	\$3,538.67	\$3,538.67	\$3,538.67	\$3,538.67	\$3,538.67	\$3,538.67	\$3,538.67	\$3,538.63
43-04-007 Derechos por prestación de servicios LICENCIAS DE USO DE SUELO	\$27,996.00	\$2,333.00	\$2,333.00	\$2,333.00	\$2,333.00	\$2,333.00	\$2,333.00	\$2,333.00	\$2,333.00	\$2,333.00	\$2,333.00	\$2,333.00	\$2,333.00
43-04-008 Derechos por prestación de servicios LICENCIA DE CONSTRUCCION	\$6,000.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
43-04-009 Derechos por prestación de servicios CORRECCION DE ACTAS	\$17,829.00	\$1,485.75	\$1,485.75	\$1,485.75	\$1,485.75	\$1,485.75	\$1,485.75	\$1,485.75	\$1,485.75	\$1,485.75	\$1,485.75	\$1,485.75	\$1,485.75
43-04-010 Derechos por prestación de servicios ACTAS DE NACIMIENTO, MATRIMONIO, DEFUNCION, DIVORCIO	\$560,222.00	\$46,685.17	\$46,685.17	\$46,685.17	\$46,685.17	\$46,685.17	\$46,685.17	\$46,685.17	\$46,685.17	\$46,685.17	\$46,685.17	\$46,685.17	\$46,685.13
43-04-011 Derechos por prestación de servicios MATRIMONIOS	\$12,168.00	\$1,014.00	\$1,014.00	\$1,014.00	\$1,014.00	\$1,014.00	\$1,014.00	\$1,014.00	\$1,014.00	\$1,014.00	\$1,014.00	\$1,014.00	\$1,014.00
43-04-012 Derechos por prestación de servicios CARTAS DE IDENTIFICACION, CONCUBINATO, RECONOCIMIENTO,	\$14,834.00	\$1,236.17	\$1,236.17	\$1,236.17	\$1,236.17	\$1,236.17	\$1,236.17	\$1,236.17	\$1,236.17	\$1,236.17	\$1,236.17	\$1,236.17	\$1,236.13



**MUNICIPIO DE NAMIQUIPA
CHIHUAHUA**
Presupuesto Ingreso Estimado: 2024 (Id: 2)
Poliza: P00001

Utr: 452
Rep: rptPresupuestoIngresoEstimado

Fecha y hora de Impresión | 19/abr./2024
10:07 a. m.

Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
43-04-013 Derechos por prestación de servicios DOBLE NACIONALIDAD	\$27,158.00	\$2,263.17	\$2,263.17	\$2,263.17	\$2,263.17	\$2,263.17	\$2,263.17	\$2,263.17	\$2,263.17	\$2,263.17	\$2,263.17	\$2,263.17	\$2,263.17
43-04-014 Derechos por prestación de servicios DIVORCIOS	\$27,275.00	\$2,272.92	\$2,272.92	\$2,272.92	\$2,272.92	\$2,272.92	\$2,272.92	\$2,272.92	\$2,272.92	\$2,272.92	\$2,272.92	\$2,272.92	\$2,272.92
43-04-016 Derechos por prestación de servicios ANULACION DE REGISTRO DE NACIMIENTO	\$7,000.00	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33	\$583.33
43-04-017 Derechos por prestación de servicios CANCELACION DE ACTAS	\$1,264.00	\$105.33	\$105.33	\$105.33	\$105.33	\$105.33	\$105.33	\$105.33	\$105.33	\$105.33	\$105.33	\$105.33	\$105.33
43-05-001 Derechos por prestación de servicios DERECHOS DE AGUA Y DRENAJE	\$75,600.00	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00
43-06-001 Derechos por prestación de servicios DERECHO DE ALUMBRADO PUBLICO	\$12,158,428.56	\$1,013,202.55	\$1,013,202.55	\$1,013,202.55	\$1,013,202.55	\$1,013,202.55	\$1,013,202.55	\$1,013,202.55	\$1,013,202.55	\$1,013,202.55	\$1,013,202.55	\$1,013,202.55	\$1,013,202.55
51-01-01-001 Productos RENDIMIENTOS FINANCIEROS	\$91,346.34	\$7,612.20	\$7,612.20	\$7,612.20	\$7,612.20	\$7,612.20	\$7,612.20	\$7,612.20	\$7,612.20	\$7,612.20	\$7,612.20	\$7,612.20	\$7,612.14
51-01-02-001 Productos ARRENDAMIENTOS	\$36,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
51-01-02-002 Productos ARRENDAMIENTO PENSIONES CIVILES	\$13,728.00	\$1,144.00	\$1,144.00	\$1,144.00	\$1,144.00	\$1,144.00	\$1,144.00	\$1,144.00	\$1,144.00	\$1,144.00	\$1,144.00	\$1,144.00	\$1,144.00
51-01-02-007 Productos FORMATOS PARA ACTAS	\$30,464.50	\$2,538.71	\$2,538.71	\$2,538.71	\$2,538.71	\$2,538.71	\$2,538.71	\$2,538.71	\$2,538.71	\$2,538.71	\$2,538.71	\$2,538.71	\$2,538.69
51-01-02-008 Productos PERMISOS PARA QUEMA DE RASTROJO Y RAMAS	\$11,461.16	\$955.10	\$955.10	\$955.10	\$955.10	\$955.10	\$955.10	\$955.10	\$955.10	\$955.10	\$955.10	\$955.10	\$955.06
61-09-1-001 Otros Aprovechamientos OTROS APROVECHAMIENTOS	\$150,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
81-01-0001 Participaciones FONDO GENERAL DE PARTICIPACIONES	\$46,642,414.70	\$3,886,867.14	\$3,886,867.14	\$3,886,867.14	\$3,886,867.14	\$3,886,867.14	\$3,886,867.14	\$3,886,867.14	\$3,886,867.14	\$3,886,867.14	\$3,886,867.14	\$3,886,867.14	\$3,886,867.14
81-01-0002 Participaciones FONDO DE FISCALIZACION	\$2,825,222.22	\$235,435.19	\$235,435.19	\$235,435.19	\$235,435.19	\$235,435.19	\$235,435.19	\$235,435.19	\$235,435.19	\$235,435.19	\$235,435.19	\$235,435.19	\$235,435.13
81-01-0004 Participaciones IMPUESTO ADICIONAL IEPS FONDO DE GASOLINA Y DIESEL 70%	\$726,684.32	\$60,557.03	\$60,557.03	\$60,557.03	\$60,557.03	\$60,557.03	\$60,557.03	\$60,557.03	\$60,557.03	\$60,557.03	\$60,557.03	\$60,557.03	\$60,556.99
81-01-0005 Participaciones IMPUESTO ADICIONAL IEPS FONDO DE GASOLINA Y DIESEL 30%	\$311,436.14	\$25,953.01	\$25,953.01	\$25,953.01	\$25,953.01	\$25,953.01	\$25,953.01	\$25,953.01	\$25,953.01	\$25,953.01	\$25,953.01	\$25,953.01	\$25,953.03
81-01-0006 Participaciones IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS (IEPS)	\$1,447,885.34	\$120,657.11	\$120,657.11	\$120,657.11	\$120,657.11	\$120,657.11	\$120,657.11	\$120,657.11	\$120,657.11	\$120,657.11	\$120,657.11	\$120,657.11	\$120,657.13
81-01-0007 Participaciones IMPUESTO SOBRE TENENCIA Y USO DE VEHICULOS	\$1,077.67	\$89.81	\$89.81	\$89.81	\$89.81	\$89.81	\$89.81	\$89.81	\$89.81	\$89.81	\$89.81	\$89.81	\$89.76
81-01-0008 Participaciones IMPUESTO SOBRE AUTOMOVILES NUEVOS (ISAN)	\$1,309,858.24	\$109,154.85	\$109,154.85	\$109,154.85	\$109,154.85	\$109,154.85	\$109,154.85	\$109,154.85	\$109,154.85	\$109,154.85	\$109,154.85	\$109,154.85	\$109,154.89
81-01-0012 Participaciones FONDO DE FOMENTO MUNICIPAL 70%	\$8,414,719.35	\$701,226.61	\$701,226.61	\$701,226.61	\$701,226.61	\$701,226.61	\$701,226.61	\$701,226.61	\$701,226.61	\$701,226.61	\$701,226.61	\$701,226.61	\$701,226.64
81-01-0013 Participaciones FONDO DE FOMENTO MUNICIPAL 30%	\$1,977,140.96	\$164,761.75	\$164,761.75	\$164,761.75	\$164,761.75	\$164,761.75	\$164,761.75	\$164,761.75	\$164,761.75	\$164,761.75	\$164,761.75	\$164,761.75	\$164,761.71



**MUNICIPIO DE NAMIQUIPA
CHIHUAHUA**
Presupuesto Ingreso Estimado: 2024 (Id: 2)
Poliza: P00001

Utr: 452

Rep: rptPresupuestoIngresoEstimado

Fecha y hora de Impresión | 19/abr./2024
10:07 a. m.

Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
81-01-0015 Participaciones ISR BIENES INMUEBLES PARTICIPACION	\$353,287.12	\$29,440.59	\$29,440.59	\$29,440.59	\$29,440.59	\$29,440.59	\$29,440.59	\$29,440.59	\$29,440.59	\$29,440.59	\$29,440.59	\$29,440.59	\$29,440.63
81-02-00011 Participaciones FONDO PARA EL DESARROLLO SOCIOECONOMICO MUNICIPAL (FODESEM)	\$13,489,104.19	\$1,124,092...	\$1,124,092...	\$1,124,092...	\$1,124,092...	\$1,124,092...	\$1,124,092...	\$1,124,092...	\$1,124,092...	\$1,124,092...	\$1,124,092...	\$1,124,092...	\$1,124,091...
82-01-001 Aportaciones FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNIPAL (FISM)	\$9,538,629.00	\$794,885.75	\$794,885.75	\$794,885.75	\$794,885.75	\$794,885.75	\$794,885.75	\$794,885.75	\$794,885.75	\$794,885.75	\$794,885.75	\$794,885.75	\$794,885.75
82-01-002 Aportaciones FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FORTAMUN)	\$20,889,415.00	\$1,740,784...	\$1,740,784...	\$1,740,784...	\$1,740,784...	\$1,740,784...	\$1,740,784...	\$1,740,784...	\$1,740,784...	\$1,740,784...	\$1,740,784...	\$1,740,784...	\$1,740,784...
		\$10,616,242.68	\$10,616,242.68	\$10,616,242.68	\$10,616,242.68	\$10,616,242.68	\$10,616,242.68	\$10,616,242.68	\$10,616,242.68	\$10,616,242.68	\$10,616,242.68	\$10,616,242.68	
	\$127,394,911.94	\$10,616,242.68	\$10,616,242.68	\$10,616,242.68	\$10,616,242.68	\$10,616,242.68	\$10,616,242.68	\$10,616,242.68	\$10,616,242.68	\$10,616,242.68	\$10,616,242.68	\$10,616,242.68	\$10,616,242.46