



MUNICIPIO DE NAMIQUIPA
CHIHUAHUA
Presupuesto Ingreso Estimado: 2022 (Id: 2)
Poliza: P00002

Utr: 453

Rep: rptPresupuestoIngresoEstimado

Fecha y hora de Impresión | 04/may/2022
10:33 a.m.

Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
12-01-001 Impuestos sobre el patrimonio IMPUESTO PREDIAL URBANO	\$1,728,714.77	\$144,059.56	\$144,059.56	\$144,059.56	\$144,059.56	\$144,059.56	\$144,059.56	\$144,059.56	\$144,059.56	\$144,059.56	\$144,059.56	\$144,059.56	\$144,059.56
12-01-002 Impuestos sobre el patrimonio IMPUESTO PREDIAL RUSTICO	\$1,739,450.63	\$144,954.22	\$144,954.22	\$144,954.22	\$144,954.22	\$144,954.22	\$144,954.22	\$144,954.22	\$144,954.22	\$144,954.22	\$144,954.22	\$144,954.22	\$144,954.22
12-01-009 Impuestos sobre el patrimonio IMPUESTO UNIVERSITARIO	\$176,186.75	\$14,682.23	\$14,682.23	\$14,682.23	\$14,682.23	\$14,682.23	\$14,682.23	\$14,682.23	\$14,682.23	\$14,682.23	\$14,682.23	\$14,682.23	\$14,682.23
12-04-002 Impuestos sobre el patrimonio RECARGO Y RECARGOS DE REZAGO IMPUESTO PREDIAL RUSTICO	\$63,199.87	\$5,266.66	\$5,266.66	\$5,266.66	\$5,266.66	\$5,266.66	\$5,266.66	\$5,266.66	\$5,266.66	\$5,266.66	\$5,266.66	\$5,266.66	\$5,266.66
12-04-003 Impuestos sobre el patrimonio RECARGO Y RECARGOS DE REZAGO IMPUESTO PREDIAL URBANO	\$231,614.52	\$19,301.21	\$19,301.21	\$19,301.21	\$19,301.21	\$19,301.21	\$19,301.21	\$19,301.21	\$19,301.21	\$19,301.21	\$19,301.21	\$19,301.21	\$19,301.21
12-05-002 Impuestos sobre el patrimonio REZAGO URBANO	\$699,969.10	\$58,330.76	\$58,330.76	\$58,330.76	\$58,330.76	\$58,330.76	\$58,330.76	\$58,330.76	\$58,330.76	\$58,330.76	\$58,330.76	\$58,330.76	\$58,330.76
12-05-003 Impuestos sobre el patrimonio REZAGO RUSTICO	\$248,435.23	\$20,702.94	\$20,702.94	\$20,702.94	\$20,702.94	\$20,702.94	\$20,702.94	\$20,702.94	\$20,702.94	\$20,702.94	\$20,702.94	\$20,702.94	\$20,702.94
43-04-001 Derechos por prestación de servicios LEGALIZACION DE MARCAS, FIERROS Y SEÑALES PARA EXPEDICION	\$1,500,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00
43-04-003 Derechos por prestación de servicios AUTORIZACION DE INHUMACION	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33
43-04-004 Derechos por prestación de servicios CONSTANCIAS DE NO ADEUDO DE PAVIMENTACION	\$5,000.00	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67
43-04-005 Derechos por prestación de servicios COPIA DE ACTA CERTIFICADA	\$5,000.00	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67
43-04-006 Derechos por prestación de servicios PLANOS Y AVALUOS	\$25,000.00	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33
43-04-007 Derechos por prestación de servicios LICENCIAS DE USO DE SUELO	\$20,000.00	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67
43-04-009 Derechos por prestación de servicios CORRECCION DE ACTAS	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33
43-04-010 Derechos por prestación de servicios ACTAS DE NACIMIENTO, MATRIMONIO, DEFUNCION, DIVORCIO	\$200,000.00	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67
43-04-011 Derechos por prestación de servicios MATRIMONIOS	\$85,000.00	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33
43-04-012 Derechos por prestación de servicios CARTAS DE IDENTIFICACION, CONCUBINATO, RECONOCIMIENTO,	\$20,000.00	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67
43-04-013 Derechos por prestación de servicios DOBLE NACIONALIDAD	\$20,000.00	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67
43-04-014 Derechos por prestación de servicios DIVORCIOS	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
43-05-001 Derechos por prestación de servicios DERECHOS DE AGUA Y DRENAJE	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
43-06-001 Derechos por prestación de servicios DERECHO DE ALUMBRADO PUBLICO	\$10,738,553.26	\$894,879.44	\$894,879.44	\$894,879.44	\$894,879.44	\$894,879.44	\$894,879.44	\$894,879.44	\$894,879.44	\$894,879.44	\$894,879.44	\$894,879.44	\$894,879.44



**MUNICIPIO DE NAMIQUIPA
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Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
51-01-001 Productos RENDIMIENTOS FINANCIEROS	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67
51-02-007 Productos FORMATOS PARA ACTAS	\$20,000.00	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67
61-09-01 Otros Aprovechamientos OTROS APROVECHAMIENTOS	\$279,961.87	\$23,330.16	\$23,330.16	\$23,330.16	\$23,330.16	\$23,330.16	\$23,330.16	\$23,330.16	\$23,330.16	\$23,330.16	\$23,330.16	\$23,330.16	\$23,330.16
81-01-0001 Participaciones FONDO GENERAL DE PARTICIPACIONES	\$51,018,327.00	\$4,251,527...	\$4,251,527...	\$4,251,527...	\$4,251,527...	\$4,251,527...	\$4,251,527...	\$4,251,527...	\$4,251,527...	\$4,251,527...	\$4,251,527...	\$4,251,527...	\$4,251,527...
81-01-0002 Participaciones FONDO DE FISCALIZACION	\$4,182,640.00	\$348,553.33	\$348,553.33	\$348,553.33	\$348,553.33	\$348,553.33	\$348,553.33	\$348,553.33	\$348,553.33	\$348,553.33	\$348,553.33	\$348,553.33	\$348,553.33
81-01-0004 Participaciones IMPUESTO ADICIONAL IEPS FONDO DE GASOLINA Y DIESEL 70%	\$637,392.00	\$53,116.00	\$53,116.00	\$53,116.00	\$53,116.00	\$53,116.00	\$53,116.00	\$53,116.00	\$53,116.00	\$53,116.00	\$53,116.00	\$53,116.00	\$53,116.00
81-01-0005 Participaciones IMPUESTO ADICIONAL IEPS FONDO DE GASOLINA Y DIESEL 30 %	\$273,168.00	\$22,764.00	\$22,764.00	\$22,764.00	\$22,764.00	\$22,764.00	\$22,764.00	\$22,764.00	\$22,764.00	\$22,764.00	\$22,764.00	\$22,764.00	\$22,764.00
81-01-0006 Participaciones IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS (IEPS)	\$1,126,186.00	\$93,848.83	\$93,848.83	\$93,848.83	\$93,848.83	\$93,848.83	\$93,848.83	\$93,848.83	\$93,848.83	\$93,848.83	\$93,848.83	\$93,848.83	\$93,848.83
81-01-0007 Participaciones IMPUESTO SOBRE TENENCIA Y USO DE VEHICULOS	\$893.00	\$74.42	\$74.42	\$74.42	\$74.42	\$74.42	\$74.42	\$74.42	\$74.42	\$74.42	\$74.42	\$74.42	\$74.38
81-01-0008 Participaciones IMPUESTO SOBRE AUTOMOVILES NUEVOS (ISAN)	\$888,256.00	\$74,021.33	\$74,021.33	\$74,021.33	\$74,021.33	\$74,021.33	\$74,021.33	\$74,021.33	\$74,021.33	\$74,021.33	\$74,021.33	\$74,021.33	\$74,021.33
81-01-0012 Participaciones FONDO DE FOMENTO MUNICIPAL 70%	\$7,866,808.00	\$655,567.33	\$655,567.33	\$655,567.33	\$655,567.33	\$655,567.33	\$655,567.33	\$655,567.33	\$655,567.33	\$655,567.33	\$655,567.33	\$655,567.33	\$655,567.33
81-01-0013 Participaciones FONDO DE FOMENTO MUNICIPAL 30%	\$1,839,368.00	\$153,280.67	\$153,280.67	\$153,280.67	\$153,280.67	\$153,280.67	\$153,280.67	\$153,280.67	\$153,280.67	\$153,280.67	\$153,280.67	\$153,280.67	\$153,280.67
81-01-0015 Participaciones ISR BIENES INMUEBLES PARTICIPACION	\$266,456.00	\$22,204.67	\$22,204.67	\$22,204.67	\$22,204.67	\$22,204.67	\$22,204.67	\$22,204.67	\$22,204.67	\$22,204.67	\$22,204.67	\$22,204.67	\$22,204.67
81-02-00011 Participaciones FONDO PARA EL DESARROLLO SOCIOECONOMICO MUNICIPAL (FODESEM)	\$11,180,323.44	\$931,693.62	\$931,693.62	\$931,693.62	\$931,693.62	\$931,693.62	\$931,693.62	\$931,693.62	\$931,693.62	\$931,693.62	\$931,693.62	\$931,693.62	\$931,693.62
82-01-001 Aportaciones FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM)	\$13,579,053.00	\$1,131,587...	\$1,131,587...	\$1,131,587...	\$1,131,587...	\$1,131,587...	\$1,131,587...	\$1,131,587...	\$1,131,587...	\$1,131,587...	\$1,131,587...	\$1,131,587...	\$1,131,587...
82-01-002 Aportaciones FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FORTAMUN)	\$16,940,903.00	\$1,411,741...	\$1,411,741...	\$1,411,741...	\$1,411,741...	\$1,411,741...	\$1,411,741...	\$1,411,741...	\$1,411,741...	\$1,411,741...	\$1,411,741...	\$1,411,741...	\$1,411,741...
		\$10,645,904.98	\$10,645,904.98	\$10,645,904.98	\$10,645,904.98	\$10,645,904.98	\$10,645,904.98	\$10,645,904.98	\$10,645,904.98	\$10,645,904.98	\$10,645,904.98	\$10,645,904.98	\$10,645,904.98
	\$127,750,859.44	\$10,645,904.98	\$10,645,904.98	\$10,645,904.98	\$10,645,904.98	\$10,645,904.98	\$10,645,904.98	\$10,645,904.98	\$10,645,904.98	\$10,645,904.98	\$10,645,904.98	\$10,645,904.98	\$10,645,904.66