



# Municipio de Moris

Fecha: 13/05/2024

Hora: 09:48 a. m.

## Calendario de Ingresos del Ejercicio Fiscal 2024

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|  | Anual                | Enero               | Febrero             | Marzo               | Abril               | Mayo                | Junio               | Julio               | Agosto              | Septiembre          | Octubre             | Noviembre           | Diciembre           |
|--|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| <b>TOTAL</b>   | <b>43,345,825.00</b> | <b>3,798,028.71</b> | <b>3,798,028.71</b> | <b>3798028.71</b>   | <b>3,798,028.71</b> | <b>3,798,028.71</b> | <b>3,798,028.71</b> | <b>3,798,028.71</b> | <b>3,798,028.71</b> | <b>3,798,028.71</b> | <b>3,798,028.71</b> | <b>2,682,768.91</b> | <b>2,682,768.91</b> |
| <b>Impuestos</b>   | <b>1,068,000.00</b>  | <b>89,000.00</b>    | <b>89,000.00</b>    | <b>89,000.00</b>    | <b>89,000.00</b>    | <b>89,000.00</b>    | <b>89,000.00</b>    | <b>89,000.00</b>    | <b>89,000.00</b>    | <b>89,000.00</b>    | <b>89,000.00</b>    | <b>89,000.00</b>    | <b>89,000.00</b>    |
| Impuestos Sobre el Patrimonio  | 826,000.00           | 68,833.34           | 68,833.34           | 68,833.34           | 68,833.34           | 68,833.34           | 68,833.34           | 68,833.34           | 68,833.34           | 68,833.34           | 68,833.34           | 68,833.34           | 68,833.34           |
| Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | 242,000.00           | 20,166.66           | 20,166.66           | 20,166.66           | 20,166.66           | 20,166.66           | 20,166.66           | 20,166.66           | 20,166.66           | 20,166.66           | 20,166.66           | 20,166.66           | 20,166.66           |
| <b>Contribuciones de Mejoras</b>   | <b>2,000.00</b>      | <b>166.67</b>       | <b>166.67</b>       | <b>166.67</b>       | <b>166.67</b>       | <b>166.67</b>       | <b>166.67</b>       | <b>166.67</b>       | <b>166.67</b>       | <b>166.67</b>       | <b>166.67</b>       | <b>166.67</b>       | <b>166.67</b>       |
| Contribuciones de Mejoras por Obras Públicas   | 2,000.00             | 166.67              | 166.67              | 166.67              | 166.67              | 166.67              | 166.67              | 166.67              | 166.67              | 166.67              | 166.67              | 166.67              | 166.67              |
| <b>Derechos</b>  | <b>433,000.00</b>    | <b>36,083.33</b>    | <b>36,083.33</b>    | <b>36,083.33</b>    | <b>36,083.33</b>    | <b>36,083.33</b>    | <b>36,083.33</b>    | <b>36,083.33</b>    | <b>36,083.33</b>    | <b>36,083.33</b>    | <b>36,083.33</b>    | <b>36,083.33</b>    | <b>36,083.33</b>    |
| Derechos por Prestación de Servicios   | 383,000.00           | 31,916.66           | 31,916.66           | 31,916.66           | 31,916.66           | 31,916.66           | 31,916.66           | 31,916.66           | 31,916.66           | 31,916.66           | 31,916.66           | 31,916.66           | 31,916.66           |
| Otros Derechos   | 50,000.00            | 4,166.67            | 4,166.67            | 4,166.67            | 4,166.67            | 4,166.67            | 4,166.67            | 4,166.67            | 4,166.67            | 4,166.67            | 4,166.67            | 4,166.67            | 4,166.67            |
| <b>Productos</b>   | <b>72,000.00</b>     | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>6,000.00</b>     |
| Productos  | 72,000.00            | 6,000.00            | 6,000.00            | 6,000.00            | 6,000.00            | 6,000.00            | 6,000.00            | 6,000.00            | 6,000.00            | 6,000.00            | 6,000.00            | 6,000.00            | 6,000.00            |
| <b>Aprovechamientos</b>  | <b>175,000.00</b>    | <b>14,583.33</b>    | <b>14,583.33</b>    | <b>14,583.33</b>    | <b>14,583.33</b>    | <b>14,583.33</b>    | <b>14,583.33</b>    | <b>14,583.33</b>    | <b>14,583.33</b>    | <b>14,583.33</b>    | <b>14,583.33</b>    | <b>14,583.33</b>    | <b>14,583.33</b>    |
| Aprovechamientos   | 175,000.00           | 14,583.33           | 14,583.33           | 14,583.33           | 14,583.33           | 14,583.33           | 14,583.33           | 14,583.33           | 14,583.33           | 14,583.33           | 14,583.33           | 14,583.33           | 14,583.33           |
| <b>Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones</b>   | <b>41,595,825.00</b> | <b>3,652,195.38</b> | <b>3,652,195.38</b> | <b>3,652,195.38</b> | <b>3,652,195.38</b> | <b>3,652,195.38</b> | <b>3,652,195.38</b> | <b>3,652,195.38</b> | <b>3,652,195.38</b> | <b>3,652,195.38</b> | <b>3,652,195.38</b> | <b>2,536,935.58</b> | <b>2,536,935.58</b> |
| Participaciones  | 26,353,088.00        | 2,196,090.66        | 2,196,090.66        | 2,196,090.66        | 2,196,090.66        | 2,196,090.66        | 2,196,090.66        | 2,196,090.66        | 2,196,090.66        | 2,196,090.66        | 2,196,090.66        | 2,196,090.66        | 2,196,090.66        |
| Aportaciones   | 15,242,737.00        | 1,456,104.72        | 1,456,104.72        | 1,456,104.72        | 1,456,104.72        | 1,456,104.72        | 1,456,104.72        | 1,456,104.72        | 1,456,104.72        | 1,456,104.72        | 1,456,104.72        | 340,844.92          | 340,844.92          |