MUNICIPIO DE LOPEZ CALENDARIO DEL PRESUPUESTO DE EGRESOS EJERCICIO FISCAL 2021	IMPORTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	**33,862,678.73**	2821889.89	2821889.89	2821889.89	2821889.89	2821889.89	2821889.89	2821889.89	2821889.89	2821889.89	2821889.89	2821889.89	2821889.89
SERVICIOS PERSONALES	**15,629,421.67**	1302451.81	1302451.81	1302451.81	1302451.81	1302451.81	1302451.81	1302451.81	1302451.81	1302451.81	1302451.81	1302451.81	1302451.81
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	10,153,639.09	846136.59	846136.59	846136.59	846136.59	846136.59	846136.59	846136.59	846136.59	846136.59	846136.59	846136.59	846136.59
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	391,230.00	32602.50	32602.50	32602.50	32602.50	32602.50	32602.50	32602.50	32602.50	32602.50	32602.50	32602.50	32602.50
REMUNERACIONES ADICIONALES Y ESPECIALES	4,330,487.74	360873.98	360873.98	360873.98	360873.98	360873.98	360873.98	360873.98	360873.98	360873.98	360873.98	360873.98	360873.98
SEGURIDAD SOCIAL	754,064.84	62838.74	62838.74	62838.74	62838.74	62838.74	62838.74	62838.74	62838.74	62838.74	62838.74	62838.74	62838.74
MATERIALES Y SUMINISTROS	**4,929,971.67**	410830.97	410830.97	410830.97	410830.97	410830.97	410830.97	410830.97	410830.97	410830.97	410830.97	410830.97	410830.97
MATERIALES DE ADMINISTRACION, EMISIO DE DOCUMENTOS Y ARTICULOS OFICIALES	361,000.00	30083.33	30083.33	30083.33	30083.33	30083.33	30083.33	30083.33	30083.33	30083.33	30083.33	30083.33	30083.33
ALIMENTOS Y UTENSILIOS	319,500.00	26625.00	26625.00	26625.00	26625.00	26625.00	26625.00	26625.00	26625.00	26625.00	26625.00	26625.00	26625.00
MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION	128,471.67	10705.97	10705.97	10705.97	10705.97	10705.97	10705.97	10705.97	10705.97	10705.97	10705.97	10705.97	10705.97
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	3,230,000.00	269166.67	269166.67	269166.67	269166.67	269166.67	269166.67	269166.67	269166.67	269166.67	269166.67	269166.67	269166.67
VESTUARIOS, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	50,000.00	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	841,000.00	70083.33	70083.33	70083.33	70083.33	70083.33	70083.33	70083.33	70083.33	70083.33	70083.33	70083.33	70083.33
SERVICIOS GENERALES	**4,152,089.60**	346007.47	346007.47	346007.47	346007.47	346007.47	346007.47	346007.47	346007.47	346007.47	346007.47	346007.47	346007.47
SERVICIOS BASICOS	1,976,000.00	164666.67	164666.67	164666.67	164666.67	164666.67	164666.67	164666.67	164666.67	164666.67	164666.67	164666.67	164666.67
SERVICIOS DE ARRENDAMIENTO	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	272,000.00	22666.67	22666.67	22666.67	22666.67	22666.67	22666.67	22666.67	22666.67	22666.67	22666.67	22666.67	22666.67
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	110,000.00	9166.67	9166.67	9166.67	9166.67	9166.67	9166.67	9166.67	9166.67	9166.67	9166.67	9166.67	9166.67
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	227,500.00	18958.33	18958.33	18958.33	18958.33	18958.33	18958.33	18958.33	18958.33	18958.33	18958.33	18958.33	18958.33
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	75,000.00	6250.00	6250.00	6250.00	6250.00	6250.00	6250.00	6250.00	6250.00	6250.00	6250.00	6250.00	6250.00
SERVICIOS DE TRASLADO Y VIATICOS	459,000.00	38250.00	38250.00	38250.00	38250.00	38250.00	38250.00	38250.00	38250.00	38250.00	38250.00	38250.00	38250.00
SERVICIOS OFICIALES	1,032,589.60	86049.13	86049.13	86049.13	86049.13	86049.13	86049.13	86049.13	86049.13	86049.13	86049.13	86049.13	86049.13
OTROS SERVICIOS GENERALES	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	**3,993,491.92**	332790.99	332790.99	332790.99	332790.99	332790.99	332790.99	332790.99	332790.99	332790.99	332790.99	332790.99	332790.99
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	1,080,000.00	90000.00	90000.00	90000.00	90000.00	90000.00	90000.00	90000.00	90000.00	90000.00	90000.00	90000.00	90000.00
AYUDAS SOCIALES	2,913,491.92	242790.99	242790.99	242790.99	242790.99	242790.99	242790.99	242790.99	242790.99	242790.99	242790.99	242790.99	242790.99
BIENES MUEBLES, INMUEBLES E INTANGIBLES	**120,500.00**	10041.67	10041.67	10041.67	10041.67	10041.67	10041.67	10041.67	10041.67	10041.67	10041.67	10041.67	10041.67
MOBILIARIO Y EQUIUPO DE ADMINISTRACION	5,500.00	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33
VEHICULOS Y EQUIPO DE TRANSPORTE	15,000.00	1250.00	1250.00	1250.00	1250.00	1250.00	1250.00	1250.00	1250.00	1250.00	1250.00	1250.00	1250.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ACTIVOS BIOLOGICOS	100,000.00	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33
INVERSION PUBLICA	**4,987,203.87**	415600.32	415600.32	415600.32	415600.32	415600.32	415600.32	415600.32	415600.32	415600.32	415600.32	415600.32	415600.32
OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	4,987,203.87	415600.32	415600.32	415600.32	415600.32	415600.32	415600.32	415600.32	415600.32	415600.32	415600.32	415600.32	415600.32
DEUDA PUBLICA	**50,000.00**	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	50,000.00	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67	4166.67