

**MUNICIPIO DE JIMENEZ**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 01 de julio al 30 de septiembre del 2025**

| Concepto                               | Egresos               |                                |                       |                      |                      | Subejercicio          |
|----------------------------------------|-----------------------|--------------------------------|-----------------------|----------------------|----------------------|-----------------------|
|                                        | Aprobado              | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado            | Pagado               |                       |
|                                        | 1                     | 2                              | 3 = (1+2)             | 4                    | 5                    |                       |
| PRESIDENCIA                            | 13,822,013.50         | 955,389.17                     | 14,777,402.67         | 2,943,386.41         | 2,880,542.51         | 11,834,016.26         |
| REGIDORES                              | 4,296,066.40          | 0.00                           | 4,296,066.40          | 973,624.96           | 973,624.96           | 3,322,441.44          |
| SINDICATURA                            | 786,613.80            | 0.00                           | 786,613.80            | 183,730.29           | 183,730.29           | 602,883.51            |
| SECRETARIA                             | 2,672,343.20          | 0.00                           | 2,672,343.20          | 711,637.75           | 711,637.75           | 1,960,705.45          |
| TESORERIA                              | 2,376,590.44          | 120,000.00                     | 2,496,590.44          | 491,143.45           | 491,143.45           | 2,005,446.99          |
| OFICIALIA MAYOR                        | 34,952,219.67         | 10,713,211.02                  | 45,665,430.69         | 13,157,658.46        | 13,073,687.84        | 32,507,772.23         |
| OBRAS PUBLICAS                         | 57,187,335.65         | 9,053,416.80                   | 66,240,752.45         | 16,165,504.28        | 16,384,237.88        | 50,075,248.17         |
| SERVICIOS PUBLICOS Y ECOLOGIA          | 57,708,806.17         | -2,880,000.00                  | 54,828,806.17         | 14,716,771.94        | 14,547,782.80        | 40,112,034.23         |
| SEGURIDAD PUBLICA                      | 16,678,039.46         | 150,000.00                     | 16,828,039.46         | 4,352,784.23         | 4,353,832.23         | 12,475,255.23         |
| VIALIDAD                               | 100,000.00            | 0.00                           | 100,000.00            | 0.00                 | 0.00                 | 100,000.00            |
| RASTRO                                 | 1,943,214.32          | 112,000.00                     | 2,055,214.32          | 425,254.44           | 363,328.44           | 1,629,959.88          |
| DESARROLLO SOCIAL                      | 2,035,318.00          | 0.00                           | 2,035,318.00          | 455,237.23           | 455,237.23           | 1,580,080.77          |
| DESARROLLO RURAL                       | 1,050,760.50          | 0.00                           | 1,050,760.50          | 234,156.32           | 233,231.32           | 816,604.18            |
| COMUNICACIÓN SOCIAL                    | 1,586,842.40          | 0.00                           | 1,586,842.40          | 386,179.40           | 350,980.12           | 1,200,663.00          |
| VINCULACION EDUCATIVA DEPORTE Y SALUD  | 4,161,250.60          | -1,600,000.00                  | 2,561,250.60          | 445,327.77           | 445,327.77           | 2,115,922.83          |
| CAS DE LA CULTURA BIBLIOTECA Y TURISMO | 988,026.70            | -362,000.00                    | 626,026.70            | 39,792.67            | 62,271.27            | 586,234.03            |
| DIF                                    | 3,043,796.80          | -370,000.00                    | 2,673,796.80          | 578,349.19           | 578,349.19           | 2,095,447.61          |
| JURIDICO                               | 1,140,054.40          | 0.00                           | 1,140,054.40          | 124,049.66           | 124,049.66           | 1,016,004.74          |
| CATASTRO                               | 974,473.70            | 0.00                           | 974,473.70            | 207,856.31           | 207,856.31           | 766,617.39            |
| INSTITUTO DE LA MUJER                  | 224,378.70            | 0.00                           | 224,378.70            | 0.00                 | 0.00                 | 224,378.70            |
| DESARROLLO ECONOMICO Y TURISMO         | 280,178.80            | 0.00                           | 280,178.80            | 65,055.96            | 65,055.96            | 215,122.84            |
| GOBERNACION                            | 384,264.30            | 0.00                           | 384,264.30            | 105,498.59           | 105,498.59           | 278,765.71            |
| ORGANO INTERNO DE CONTROL              | 558,008.00            | 0.00                           | 558,008.00            | 123,918.05           | 123,918.05           | 434,089.95            |
| <b>Total del Gasto</b>                 | <b>208,950,595.51</b> | <b>15,892,016.99</b>           | <b>224,842,612.50</b> | <b>56,886,917.36</b> | <b>56,715,323.62</b> | <b>167,955,695.14</b> |