



# MUNICIPIO DE JIMÉNEZ CHIHUAHUA

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: itzelc

Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa

Del 01/ene./2024 Al 30/sep./2024

Fecha y 07/nov./2024

hora de Impresión 12:09 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA	\$9,762,455.17	\$4,198,079.64	\$13,960,534.81	\$12,546,733.13	\$12,546,733.13	\$1,413,801.68
REGIDORES	\$4,409,568.47	-\$45,846.45	\$4,363,722.02	\$3,025,361.83	\$3,025,361.83	\$1,338,360.19
SINDICATURA	\$700,109.86	\$21,170.80	\$721,280.66	\$530,557.04	\$530,557.04	\$190,723.62
SECRETARIA	\$1,350,380.76	\$26,171.08	\$1,376,551.84	\$878,583.93	\$878,583.93	\$497,967.91
TESORERIA	\$2,791,834.13	\$212,227.45	\$3,004,061.58	\$2,083,305.06	\$2,092,429.55	\$920,756.52
OFICIALIA MAYOR	\$24,533,741.88	-\$1,371,470.78	\$23,162,271.10	\$18,000,064.42	\$18,000,064.42	\$5,162,206.68
OBRAS PUBLICAS	\$58,886,434.72	\$25,808,755.42	\$84,695,190.14	\$57,800,486.16	\$57,800,486.16	\$26,894,703.98
SERVICIOS PUBLICOS Y ECOLOGIA	\$61,369,741.04	-\$227,018.25	\$61,142,722.79	\$44,140,294.77	\$43,819,683.96	\$17,002,428.02
SEGURIDAD PUBLICA	\$14,412,347.85	\$1,202,469.90	\$15,614,817.75	\$10,367,583.69	\$10,367,583.69	\$5,247,234.06
VIALIDAD	\$405,822.23	\$42,520.00	\$448,342.23	\$287,793.79	\$287,793.79	\$160,548.44
RASTRO	\$2,010,565.11	\$200,517.11	\$2,211,082.22	\$1,599,375.89	\$1,596,126.80	\$611,706.33
DESARROLLO SOCIAL	\$2,370,766.97	\$168,803.15	\$2,539,570.12	\$1,736,026.62	\$1,708,087.11	\$803,543.50
DESARROLLO RURAL	\$712,689.77	\$84,039.35	\$796,729.12	\$604,607.17	\$604,607.17	\$192,121.95
COMUNICACION SOCIAL	\$1,116,771.52	\$9,882.75	\$1,126,654.27	\$708,535.47	\$708,535.47	\$418,118.80
VINCULACION EDUCATIVA, DEPORTE Y SALUD	\$9,563,760.32	-\$2,503,645.11	\$7,060,115.21	\$6,309,402.21	\$6,309,402.21	\$750,713.00
CASA DE LA CULTURA, BIBLIOTECA Y TURISMO	\$1,481,764.48	\$33,682.80	\$1,515,447.28	\$666,754.66	\$631,281.86	\$848,692.62
DIF	\$2,316,446.09	\$511,889.84	\$2,828,335.93	\$2,112,420.35	\$2,112,420.35	\$715,915.58
JURIDICO	\$692,836.81	\$7,878.20	\$700,715.01	\$288,828.29	\$288,828.29	\$411,886.72
CATASTRO	\$939,461.11	\$38,692.80	\$978,153.91	\$835,586.78	\$835,586.78	\$142,567.13
INSTITUTO DE LA MUJER	\$425,933.87	\$15,290.40	\$441,224.27	\$318,954.07	\$318,954.07	\$122,270.20
DESARROLLO ECONOMICO Y TURISMO	\$228,229.15	\$22,306.48	\$250,535.63	\$180,223.40	\$180,223.40	\$70,312.23
GOBERNACION	\$341,325.85	\$7,552.21	\$348,878.06	\$263,112.57	\$263,112.57	\$85,765.49
ORGANO INTERNO DE CONTROL	\$436,023.92	\$16,024.80	\$452,048.72	\$331,287.12	\$331,287.12	\$120,761.60
<b>Sin Ramo/Dependencia</b>	<b>\$201,259,011.08</b>	<b>\$28,479,973.59</b>	<b>\$229,738,984.67</b>	<b>\$165,615,878.42</b>	<b>\$165,237,730.70</b>	<b>\$64,123,106.25</b>
<b>Total del Gasto</b>	<b>\$201,259,011.08</b>	<b>\$28,479,973.59</b>	<b>\$229,738,984.67</b>	<b>\$165,615,878.42</b>	<b>\$165,237,730.70</b>	<b>\$64,123,106.25</b>