



MUNICIPIO DE JIMÉNEZ
CHIHUAHUA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
Del 01/abr./2025 Al 30/jun./2025
(Cifras en Pesos)

Usr: itzelc
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y 13/ago./2025

hora de Impresión 09:11 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
PRESIDENCIA	\$13,822,013.50	-\$145,626.78	\$13,676,386.72	\$5,640,333.34	\$5,555,752.16	\$8,036,053.38
REGIDORES	\$4,296,066.40	\$0.00	\$4,296,066.40	\$963,042.08	\$963,042.08	\$3,333,024.32
SINDICATURA	\$786,613.80	\$0.00	\$786,613.80	\$178,883.98	\$178,883.98	\$607,729.82
SECRETARIA	\$2,672,343.20	\$0.00	\$2,672,343.20	\$669,802.92	\$669,802.92	\$2,002,540.28
TESORERIA	\$2,376,590.44	\$70,000.00	\$2,446,590.44	\$476,609.59	\$476,609.59	\$1,969,980.85
OFICIALIA MAYOR	\$34,952,219.67	\$4,035,223.34	\$38,987,443.01	\$8,021,481.93	\$7,995,480.48	\$30,965,961.08
OBRAS PUBLICAS	\$57,187,335.65	-\$709,299.06	\$56,478,036.59	\$5,531,083.50	\$5,528,146.12	\$50,946,953.09
SERVICIOS PUBLICOS Y ECOLOGIA	\$57,708,806.17	-\$1,250,000.00	\$56,458,806.17	\$16,353,428.97	\$15,997,103.81	\$40,105,377.20
SEGURIDAD PUBLICA	\$16,678,039.46	\$150,000.00	\$16,828,039.46	\$4,195,563.49	\$4,165,125.71	\$12,632,475.97
VIALIDAD	\$100,000.00	\$0.00	\$100,000.00	\$1,800.00	\$1,800.00	\$98,200.00
RASTRO	\$1,943,214.32	\$50,000.00	\$1,993,214.32	\$350,002.27	\$336,074.77	\$1,643,212.05
DESARROLLO SOCIAL	\$2,035,318.00	\$0.00	\$2,035,318.00	\$452,241.80	\$452,241.80	\$1,583,076.20
DESARROLLO RURAL	\$1,050,760.50	\$0.00	\$1,050,760.50	\$236,383.27	\$236,383.27	\$814,377.23
COMUNICACION SOCIAL	\$1,586,842.40	\$0.00	\$1,586,842.40	\$362,437.68	\$310,037.24	\$1,224,404.72
VINCULACION EDUCATIVA, DEPORTE Y SALUD	\$4,161,250.60	\$0.00	\$4,161,250.60	\$307,330.60	\$307,330.60	\$3,853,920.00
CASA DE LA CULTURA, BIBLIOTECA Y TURISMO	\$988,026.70	\$0.00	\$988,026.70	\$321,279.35	\$248,723.60	\$666,747.35



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DIF	\$3,043,796.80	\$0.00	\$3,043,796.80	\$578,777.90	\$578,777.90	\$2,465,018.90
JURIDICO	\$1,140,054.40	\$0.00	\$1,140,054.40	\$151,586.83	\$151,586.83	\$988,467.57
CATASTRO	\$974,473.70	\$0.00	\$974,473.70	\$222,413.87	\$222,413.87	\$752,059.83
INSTITUTO DE LA MUJER	\$224,378.70	\$0.00	\$224,378.70	\$0.00	\$0.00	\$224,378.70
DESARROLLO ECONOMICO Y TURISMO	\$280,178.80	\$0.00	\$280,178.80	\$61,031.88	\$61,031.88	\$219,146.92
GOBERNACION	\$384,264.30	\$0.00	\$384,264.30	\$85,287.93	\$85,287.93	\$298,976.37
ORGANO INTERNO DE CONTROL	\$558,008.00	\$0.00	\$558,008.00	\$121,152.00	\$121,152.00	\$436,856.00
Sin Ramo/Dependencia	\$208,950,595.51	\$2,200,297.50	\$211,150,893.01	\$45,281,955.18	\$44,642,788.54	\$165,868,937.83
Total del Egreso	\$208,950,595.51	\$2,200,297.50	\$211,150,893.01	\$45,281,955.18	\$44,642,788.54	\$165,868,937.83