



MUNICIPIO DE JIMÉNEZ CHIHUAHUA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
Del 01/ene./2026 Al 31/mar./2026
(Cifras en Pesos)

Fecha y | 25/may./2026

hora de Impresión | 10:58 a. m.

Usr: itzelc

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
PRESIDENCIA	\$10,298,832.92	\$0.00	\$10,298,832.92	\$2,069,905.74	\$2,031,105.74	\$8,228,927.18
REGIDORES	\$4,500,931.84	\$0.00	\$4,500,931.84	\$993,810.12	\$993,810.12	\$3,507,121.72
SINDICATURA	\$813,812.00	\$0.00	\$813,812.00	\$185,807.80	\$185,807.80	\$628,004.20
SECRETARIA	\$2,036,030.60	\$0.00	\$2,036,030.60	\$676,444.26	\$676,444.26	\$1,359,586.34
TESORERIA	\$2,216,755.63	\$0.00	\$2,216,755.63	\$593,477.80	\$590,256.77	\$1,623,277.83
OFICIALIA MAYOR	\$33,811,671.00	\$2,539,240.37	\$36,350,911.37	\$10,376,790.30	\$9,979,851.86	\$25,974,121.07
OBRAS PUBLICAS	\$71,611,615.08	\$224,344.13	\$71,835,959.21	\$5,028,930.18	\$5,014,454.85	\$66,807,029.03
SERVICIOS PUBLICOS Y ECOLOGIA	\$65,042,267.99	-\$380,000.00	\$64,662,267.99	\$14,433,533.56	\$13,907,340.65	\$50,228,734.43
SEGURIDAD PUBLICA	\$19,441,511.23	-\$385,284.97	\$19,056,226.26	\$4,471,687.58	\$4,403,690.65	\$14,584,538.68
VIALIDAD	\$110,000.00	\$0.00	\$110,000.00	\$960.00	\$960.00	\$109,040.00
RASTRO	\$2,088,846.24	\$0.00	\$2,088,846.24	\$414,620.60	\$403,671.12	\$1,674,225.64
DESARROLLO SOCIAL	\$1,791,123.76	\$0.00	\$1,791,123.76	\$392,299.18	\$392,299.18	\$1,398,824.58
DESARROLLO RURAL	\$1,046,366.16	\$0.00	\$1,046,366.16	\$273,240.24	\$273,240.24	\$773,125.92
COMUNICACION SOCIAL	\$1,881,552.80	\$0.00	\$1,881,552.80	\$348,724.30	\$265,924.04	\$1,532,828.50
VINCULACION EDUCATIVA, DEPORTE Y SALUD	\$1,201,906.12	\$0.00	\$1,201,906.12	\$770,765.82	\$770,765.82	\$431,140.30
CASA DE LA CULTURA, BIBLIOTECA Y TURISMO	\$1,736,932.72	\$0.00	\$1,736,932.72	\$3,240.50	\$3,240.50	\$1,733,692.22



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	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
DIF	\$2,486,371.16	\$0.00	\$2,486,371.16	\$515,848.45	\$515,848.45	\$1,970,522.71
JURIDICO	\$384,883.68	\$0.00	\$384,883.68	\$78,821.96	\$78,821.96	\$306,061.72
CATASTRO	\$894,081.96	\$0.00	\$894,081.96	\$194,562.02	\$194,562.02	\$699,519.94
INSTITUTO DE LA MUJER	\$390,941.00	\$0.00	\$390,941.00	\$0.00	\$0.00	\$390,941.00
DESARROLLO ECONOMICO Y TURISMO	\$570,284.60	\$0.00	\$570,284.60	\$31,086.00	\$31,086.00	\$539,198.60
GOBERNACION	\$397,724.20	\$0.00	\$397,724.20	\$87,846.83	\$87,846.83	\$309,877.37
ORGANO INTERNO DE CONTROL	\$418,495.56	\$0.00	\$418,495.56	\$138,552.47	\$138,552.47	\$279,943.09
Sin Ramo/Dependencia	\$225,172,938.25	\$1,998,299.53	\$227,171,237.78	\$42,080,955.71	\$40,939,581.33	\$185,090,282.07
Total del Egreso	\$225,172,938.25	\$1,998,299.53	\$227,171,237.78	\$42,080,955.71	\$40,939,581.33	\$185,090,282.07