

MUNICIPIO DE JIMENEZ Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa Del 01 de enero al 31 de MARZO 2025						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
Sin Ramo/ Dependencia						
PRESIDENCIA	13,822,013.50	-413,502.00	13,408,511.50	2,696,114.22	2,682,053.89	10,712,397.28
REGIDORES	4,296,066.40	0.00	4,296,066.40	976,941.88	976,941.88	3,319,124.52
SINDICATURA	786,613.80	0.00	786,613.80	172,776.16	172,776.16	613,837.64
SECRETARIA	2,672,343.20	0.00	2,672,343.20	640,096.65	640,096.65	2,032,246.55
TESORERIA	2,376,590.44	0.00	2,376,590.44	586,120.59	586,120.59	1,790,469.85
OFICIALIA MAYOR	34,952,219.67	544,006.36	35,496,226.03	7,753,095.91	7,104,011.74	27,743,130.12
OBRAS PUBLICAS	57,187,335.65	-90,504.36	57,096,831.29	4,239,141.16	4,234,275.51	52,857,690.13
SERVICIOS PUBLICOS Y ECOLOGIA	57,708,806.17	0.00	57,708,806.17	14,780,958.17	14,601,941.03	42,927,848.00
SEGURIDAD PUBLICA	16,678,039.46	0.00	16,678,039.46	4,150,780.53	4,121,959.50	12,527,258.93
VIALIDAD	100,000.00	0.00	100,000.00	90,776.10	90,776.10	9,223.90
RASTRO	1,943,214.32	0.00	1,943,214.32	435,307.72	435,307.72	1,507,906.60
DESARROLLO SOCIAL	2,035,318.00	0.00	2,035,318.00	446,318.61	446,318.61	1,588,999.39
DESARROLLO RURAL	1,050,760.50	0.00	1,050,760.50	229,459.14	229,459.14	821,301.36
COMUNICACIÓN SOCIAL	1,586,842.40	0.00	1,586,842.40	327,390.39	283,789.39	1,259,452.01
VINCULACION EDUCATIVA DEPORTE Y SALUD	4,161,250.60	0.00	4,161,250.60	226,627.63	226,627.63	3,934,622.97
CASA DE LA CULTURA BIBLIOTECA Y TURISMO	988,026.70	0.00	988,026.70	228,339.81	228,339.81	759,686.89
DIF	3,043,796.80	0.00	3,043,796.80	612,961.25	612,961.25	2,430,835.55
JURIDICO	1,140,054.40	0.00	1,140,054.40	146,196.92	146,196.92	993,857.48
VATASTRO	974,473.70	0.00	974,473.70	222,869.71	222,869.71	751,603.99
INSTITUTO DE LA MUJER	224,378.70	0.00	224,378.70	0.00	0.00	224,378.70
DESARROLLO ECONOMICO Y TURISMO	280,178.80	0.00	280,178.80	61,702.56	61,702.56	218,476.24
GOBERNACION	384,264.30	0.00	384,264.30	86,225.16	86,225.16	298,039.14
ORGANO INTERNO DE CONTROL	558,008.00	0.00	558,008.00	119,600.00	119,600.00	438,408.00
Total del Gasto	208,950,595.51	40,000.00	208,990,595.51	39,229,800.27	38,310,350.95	169,760,795.24