

| Municipio de Guerrero Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa Del 1 de enero de 2024 al 31 de diciembre de 2024 | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-------------------|
| Concepto | Egresos | | | | | Subejercicio |
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1+2) | 4 | 5 | |
| REGIDORES | 3,677,794.36 | -41,323.49 | 3,636,470.87 | 3,636,470.87 | 3,636,470.87 | 0.00 |
| SINDICATURA | 887,277.03 | 233,249.14 | 1,120,526.17 | 1,120,526.17 | 1,120,526.17 | 0.00 |
| PRESIDENCIA | 38,246,205.64 | 6,996,603.28 | 45,242,808.92 | 45,237,657.43 | 34,167,905.84 | 5,151.49 |
| ORGANO INTERNO DE CONTROL | 395,424.87 | 143,591.18 | 539,016.05 | 539,016.05 | 539,016.05 | 0.00 |
| PROTECCION CIVIL | 320,614.76 | 4,695,743.07 | 5,016,357.83 | 4,991,036.58 | 4,991,036.58 | 25,321.25 |
| OFICIALIA MAYOR | 2,472,928.31 | 10,333,307.26 | 12,806,235.57 | 12,761,263.12 | 12,761,263.12 | 44,972.45 |
| JUBILADOS Y PENSIONADOS | 6,182,537.04 | 6,911,288.23 | 13,093,825.27 | 13,093,825.27 | 13,093,825.27 | 0.00 |
| SECRETARIA | 3,293,123.91 | -826,251.48 | 2,466,872.43 | 2,466,870.74 | 2,466,870.74 | 1.69 |
| TESORERIA | 6,165,907.66 | 2,301,728.23 | 8,467,635.89 | 8,446,414.07 | 8,440,414.07 | 21,221.82 |
| CATASTRO | 1,352,752.38 | 761,701.37 | 2,114,453.75 | 2,114,453.75 | 2,114,453.75 | 0.00 |
| SEGURIDAD PUBLICA | 24,241,444.60 | -6,105,325.80 | 18,136,118.80 | 18,056,318.43 | 18,056,318.43 | 79,800.37 |
| OBRAS PUBLICAS | 76,078,427.25 | -2,581,000.08 | 73,497,427.17 | 73,324,008.05 | 73,312,408.05 | 173,419.12 |
| DESARROLLO URBANO Y ECOLOGIA | 828,569.03 | -215,858.02 | 612,711.01 | 612,711.01 | 612,711.01 | 0.00 |
| SERVICIOS PUBLICOS | 16,518,892.34 | -1,422,242.82 | 15,096,649.52 | 15,080,822.10 | 14,885,144.22 | 15,827.42 |
| RASTRO | 828,075.69 | -293,220.07 | 534,855.62 | 534,855.62 | 534,855.62 | 0.00 |
| DESARROLLO SOCIAL | 3,277,202.04 | 5,446,998.77 | 8,724,200.81 | 8,709,299.76 | 8,709,299.76 | 14,901.05 |
| EDUCACION CULTURA Y DEPORTE | 980,669.25 | 468,064.34 | 1,448,733.59 | 1,448,733.59 | 1,447,023.59 | 0.00 |
| DESARROLLO RURAL | 1,025,054.00 | 5,034,781.85 | 6,059,835.85 | 6,059,745.07 | 6,059,320.07 | 90.78 |
| GANADERIA | 1,247,860.18 | -30,779.16 | 1,217,081.02 | 1,217,001.02 | 1,217,001.02 | 80.00 |
| FOMENTO ECONOMICO | 0.00 | 501,372.35 | 501,372.35 | 501,372.35 | 501,372.35 | 0.00 |
| ASUNTOS INDIGENAS | 0.00 | 418,036.20 | 418,036.20 | 418,036.20 | 418,036.20 | 0.00 |
| TRANSPARENCIA | 0.00 | 58,109.00 | 58,109.00 | 58,109.00 | 58,109.00 | 0.00 |
| REGISTRO CIVIL | 0.00 | 626,385.83 | 626,385.83 | 626,385.83 | 626,385.83 | 0.00 |
| COMUNICACION | 0.00 | 127,724.32 | 127,724.32 | 127,724.32 | 127,724.32 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 188,020,760.34 | 33,542,683.50 | 221,563,443.84 | 221,182,656.40 | 209,897,491.93 | 380,787.44 |

“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.”

| Municipio de Guerrero | | | | | | |
|--------------------------------------------------------------------------|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-------------------|
| Estado Analítico del Ejercicio del Presupuesto de Egresos | | | | | | |
| Clasificación Administrativa | | | | | | |
| Del 1 de enero de 2024 al 31 de diciembre de 2024 | | | | | | |
| Concepto | Egresos | | | | | Subejercicio |
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1+2) | 4 | 5 | |
| | | | | | | 6 = (3 - 4) |
| Organo Ejecutivo Municipal (Ayuntamiento) | 188,020,760.34 | 33,559,242.50 | 221,580,002.84 | 221,182,656.40 | 209,897,491.93 | 397,346.44 |
| Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 188,020,760.34 | 33,559,242.50 | 221,580,002.84 | 221,182,656.40 | 209,897,491.93 | 397,346.44 |

“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.”

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Sector Paraestatal del Gobierno (Estatal/Municipal) de Guerrero
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 julio al 31 de diciembre de 2024

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|-------------------------------------------------------------------------------------------------------|-------------|--------------------------------|---------------|-------------|-------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituciones Públicas de la Seguridad Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Entidades Paraestatales Empresariales Financieras No Monetarias con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.”

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