Municipio de Guerrero
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de enero de 2022 al 31 de diciembre de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	6 = (3 - 4)
REGIDORES	3,441,320.96	-275,782.63	3,165,538.33	3,165,538.33	3,165,538.33	0.00
SINDICATURA	830,227.24	235,471.14	1,065,698.38	1,065,698.38	1,056,372.37	0.00
PRESIDENCIA	35,626,330.55	3,693,576.22	39,319,906.77	39,298,337.91	30,710,317.07	21,568.86
ORGANO INTERNO DE CONTROL	370,000.00	-38,611.00	331,389.00	331,389.00	331,389.00	0.00
PROTECCION CIVIL	300,000.00	2,933,948.10	3,233,948.10	3,232,942.10	3,219,138.10	1,006.00
OFICIALIA MAYOR	2,313,924.91	11,807,163.54	14,121,088.45	14,167,166.10	12,302,926.96	-46,077.65
JUBILADOS Y PENSIONADOS	5,972,155.14	3,919,632.81	9,891,787.95	9,891,787.95	9,891,787.95	0.00
SECRETARIA	3,152,656.32	-1,256,818.47	1,895,837.85	1,903,474.11	1,838,015.51	-7,636.26
TESORERIA	6,051,624.97	4,768,107.58	10,819,732.55	10,556,943.59	10,462,616.11	262,788.96
CATASTRO	1,593,269.45	-32,781.46	1,560,487.99	1,558,805.99	1,546,629.00	1,682.00
SEGURIDAD PUBLICA	19,659,345.14	-7,193,696.41	12,465,648.73	12,618,489.63	12,618,489.63	-152,840.90
OBRAS PUBLICAS	64,885,226.42	-9,887,664.59	54,997,561.83	54,044,463.41	49,068,368.55	953,098.42
DESARROLLO URBANO Y ECOLOGIA	868,864.25	-216,082.20	652,782.05	652,212.05	642,148.05	570.00
SERVICIOS PUBLICOS	15,528,039.44	-3,763,830.41	11,764,209.03	11,698,128.19	11,395,294.74	66,080.84
RASTRO	774,832.42	-299,155.07	475,677.35	475,677.35	475,677.35	0.00
DESARROLLO SOCIAL	3,581,851.93	2,384,467.05	5,966,318.98	5,960,114.27	9,966,468.98	6,204.71
EDUCACION CULTURA Y DEPORTE	1,057,969.91	1,231.26	1,059,201.17	1,056,985.15	1,050,985.15	2,216.02
DESARROLLO RURAL	959,145.45	569,742.18	1,528,887.63	1,531,587.63	1,516,772.03	-2,700.00
GANADERIA	1,261,195.97	277,431.21	1,538,627.18	1,538,627.18	1,535,825.18	0.00
FOMENTO ECONOMICO	0.00	336,643.00	336,643.00	336,643.00	336,643.00	0.00
ASUNTOS INDIGENAS	0.00	103,611.44	103,611.44	103,611.44	103,611.44	0.00
TRANSPARENCIA	0.00	134,345.00	134,345.00	134,345.00	134,345.00	0.00
REGISTRO CIVIL	0.00	540,286.12	540,286.12	540,286.12	539,486.12	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	**168,227,980.47**	**8,741,234.41**	**176,969,214.88**	**175,863,253.88**	**163,908,845.62**	**1,105,961.00**

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."

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