Municipio de Guerrero
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de enero de 2024 al 30 de septiembre de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	6 = (3 - 4)
REGIDORES	3,677,794.36	-940,280.27	2,737,514.09	2,703,248.41	2,703,248.41	34,265.68
SINDICATURA	887,277.03	77,183.97	964,461.00	813,389.08	812,279.08	151,071.92
PRESIDENCIA	38,246,205.64	-9,138,565.38	29,107,640.26	23,016,316.99	23,016,316.99	6,091,323.27
ORGANO INTERNO DE CONTROL	395,424.87	231,251.58	626,676.45	384,907.10	380,607.10	241,769.35
PROTECCION CIVIL	320,614.76	4,255,434.84	4,576,049.60	3,879,916.84	3,879,916.84	696,132.76
OFICIALIA MAYOR	2,472,928.31	10,230,623.80	12,703,552.11	11,777,998.40	11,756,504.39	925,553.71
JUBILADOS Y PENSIONADOS	6,182,537.04	3,927,717.84	10,110,254.88	9,505,253.29	9,505,253.29	605,001.59
SECRETARIA	3,293,123.91	193,076.97	3,486,200.88	1,669,248.85	1,665,422.83	1,816,952.03
TESORERIA	6,165,907.66	3,956,934.48	10,122,842.14	7,635,194.62	7,614,628.10	2,487,647.52
CATASTRO	1,352,752.38	622,609.42	1,975,361.80	1,515,651.11	1,515,331.11	459,710.69
SEGURIDAD PUBLICA	24,241,444.60	-3,006,354.45	21,235,090.15	13,333,772.39	13,333,772.39	7,901,317.76
OBRAS PUBLICAS	76,078,427.25	-17,273,295.54	58,805,131.71	47,299,549.48	47,286,041.28	11,505,582.23
DESARROLLO URBANO Y ECOLOGIA	828,569.03	-54,764.24	773,804.79	442,828.20	442,828.20	330,976.59
SERVICIOS PUBLICOS	16,518,892.34	-2,292,710.18	14,226,182.16	11,389,745.68	11,243,704.99	2,836,436.48
RASTRO	828,075.69	-91,325.52	736,750.17	418,137.97	418,137.97	318,612.20
DESARROLLO SOCIAL	3,277,202.04	4,896,273.86	8,173,475.90	6,975,223.43	6,975,143.42	1,198,252.47
EDUCACION CULTURA Y DEPORTE	980,669.25	420,040.01	1,400,709.26	889,676.53	884,205.93	511,032.73
DESARROLLO RURAL	1,025,054.00	2,345,871.37	3,370,925.37	2,890,612.71	2,890,187.71	480,312.66
GANADERIA	1,247,860.18	269,701.89	1,517,562.07	836,643.56	834,309.56	680,918.51
FOMENTO ECONOMICO	0.00	461,233.15	461,233.15	293,877.19	293,877.19	167,355.96
ASUNTOS INDIGENAS	0.00	407,908.00	407,908.00	274,508.37	274,508.37	133,399.63
TRANSPARENCIA	0.00	15,000.00	15,000.00	10,353.00	10,353.00	4,647.00
REGISTRO CIVIL	0.00	436,434.40	436,434.40	380,343.70	373,911.70	56,090.70
COMUNICACION	0.00	50,000.00	50,000.00	8,593.00	6,723.00	41,407.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	**188,020,760.34**	**0.00**	**188,020,760.34**	**148,344,989.90**	**148,117,212.85**	**39,675,770.44**

“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.”

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