Municipio de Guerrero
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de enero de 2023 al 30 de septiembre de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	6 = (3 - 4)
REGIDORES	3,621,302.05	-501,000.00	3,120,302.05	2,458,241.28	2,458,241.28	662,060.77
SINDICATURA	873,648.11	230,369.02	1,104,017.13	821,612.42	815,736.28	282,404.71
PRESIDENCIA	38,183,842.50	-9,921,262.98	28,262,579.52	21,750,644.86	21,527,711.66	6,511,934.66
ORGANO INTERNO DE CONTROL	389,351.00	16,481.00	405,832.00	332,006.89	332,006.89	73,825.11
PROTECCION CIVIL	315,690.00	5,651,217.09	5,966,907.09	4,028,250.10	4,018,784.10	1,938,656.99
OFICIALIA MAYOR	2,434,943.16	3,602,252.66	6,037,195.82	4,698,326.52	4,621,093.37	1,338,869.30
JUBILADOS Y PENSIONADOS	6,284,498.86	1,466,070.96	7,750,569.82	7,172,597.86	7,172,597.86	577,971.96
SECRETARIA	3,242,540.28	310,021.00	3,552,561.28	1,609,401.41	1,565,245.38	1,943,159.87
TESORERIA	6,268,124.93	4,065,524.52	10,333,649.45	8,081,443.66	8,069,447.65	2,252,205.79
CATASTRO	1,676,597.45	403,178.47	2,079,775.92	1,242,127.62	1,239,966.61	837,648.30
SEGURIDAD PUBLICA	23,395,013.95	1,107,225.59	24,502,239.54	12,896,593.06	12,889,409.05	11,605,646.48
OBRAS PUBLICAS	67,544,960.39	-8,799,532.09	58,745,428.30	39,043,527.10	39,005,699.22	19,701,901.20
DESARROLLO URBANO Y ECOLOGIA	914,305.86	-62,588.26	851,717.60	513,212.24	512,912.24	338,505.36
SERVICIOS PUBLICOS	16,265,155.93	-3,395,891.00	12,869,264.93	10,570,783.65	9,973,770.04	2,298,481.28
RASTRO	815,356.13	-234,186.85	581,169.28	348,894.55	348,420.54	232,274.73
DESARROLLO SOCIAL	3,719,182.76	4,694,588.47	8,413,771.23	6,794,619.02	6,709,766.72	1,619,152.21
EDUCACION CULTURA Y DEPORTE	1,113,301.73	116,463.83	1,229,765.56	654,809.12	601,698.24	574,956.44
DESARROLLO RURAL	1,009,308.79	839,933.13	1,849,241.92	1,158,360.25	1,143,498.46	690,881.67
GANADERIA	1,327,156.53	130,437.90	1,457,594.43	874,993.22	872,570.21	582,601.21
FOMENTO ECONOMICO	0.00	376,929.04	376,929.04	288,669.94	288,669.94	88,259.10
ASUNTOS INDIGENAS	0.00	201,100.00	201,100.00	226,230.17	226,230.17	-25,130.17
TRANSPARENCIA	0.00	1,000.00	1,000.00	180.00	180.00	820.00
REGISTRO CIVIL	0.00	670,730.00	670,730.00	421,337.39	421,160.39	249,392.61
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	**179,394,280.41**	**969,061.50**	**180,363,341.91**	**125,986,862.33**	**124,814,816.30**	**54,376,479.58**