

Municipio de Guerrero						
Estado Análítico del Ejercicio del Presupuesto de Egresos						
Clasificación Administrativa						
Del 1 de enero de 2023 al 30 de junio de 2023						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
REGIDORES	3,621,302.05	-500,000.00	3,121,302.05	1,638,827.52	1,638,827.52	1,482,474.53
SINDICATURA	873,648.11	193,869.02	1,067,517.13	497,058.46	472,759.00	570,458.67
PRESIDENCIA	38,183,842.50	-6,125,193.23	32,058,649.27	15,247,289.07	15,054,317.51	16,811,360.20
ORGANO INTERNO DE CONTROL	389,351.00	13,480.00	402,831.00	212,201.41	210,679.91	190,629.59
PROTECCION CIVIL	315,690.00	4,132,874.17	4,448,564.17	2,705,881.31	2,702,916.31	1,742,682.86
OFICIALIA MAYOR	2,434,943.16	1,217,527.45	3,652,470.61	2,246,098.13	1,965,573.74	1,406,372.48
JUBILADOS Y PENSIONADOS	6,284,498.86	898,493.27	7,182,992.13	4,655,026.31	4,655,026.31	2,527,965.82
SECRETARIA	3,242,540.28	-365,683.00	2,876,857.28	1,118,324.62	1,043,717.88	1,758,532.66
TESORERIA	6,268,124.93	3,496,098.90	9,764,223.83	5,262,383.40	5,234,528.39	4,501,840.43
CATASTRO	1,676,597.45	-99,821.53	1,576,775.92	826,027.77	823,969.77	750,748.15
SEGURIDAD PUBLICA	23,395,013.95	-402,990.57	22,992,023.38	8,570,523.40	8,551,784.89	14,421,499.98
OBRAS PUBLICAS	67,544,960.39	-3,328,979.07	64,215,981.32	26,785,145.27	26,777,738.35	37,430,836.05
DESARROLLO URBANO Y ECOLOGIA	914,305.86	-65,688.26	848,617.60	387,738.28	377,306.00	460,879.32
SERVICIOS PUBLICOS	16,265,155.93	-3,630,521.00	12,634,634.93	6,619,082.54	6,376,249.28	6,015,552.39
RASTRO	815,356.13	-124,186.85	691,169.28	248,630.46	248,420.45	442,538.82
DESARROLLO SOCIAL	3,719,182.76	4,156,050.79	7,875,233.55	4,936,920.87	4,834,288.49	2,938,312.68
EDUCACION CULTURA Y DEPORTE	1,113,301.73	57,163.83	1,170,465.56	406,649.62	371,885.31	763,815.94
DESARROLLO RURAL	1,009,308.79	475,409.63	1,484,718.42	768,325.64	740,202.43	716,392.78
GANADERIA	1,327,156.53	-277,284.09	1,049,872.44	628,456.33	609,940.79	421,416.11
FOMENTO ECONOMICO	0.00	376,592.04	376,592.04	176,842.74	176,842.74	199,749.30
ASUNTOS INDIGENAS	0.00	201,100.00	201,100.00	149,755.40	149,755.40	51,344.60
TRANSPARENCIA	0.00	1,000.00	1,000.00	180.00	180.00	820.00
REGISTRO CIVIL	0.00	669,750.00	669,750.00	314,994.59	312,394.59	354,755.41
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	179,394,280.41	969,061.50	180,363,341.91	84,402,363.14	83,329,305.06	95,960,978.77

“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos
y son responsabilidad del emisor.”

JUBILADOS Y PENSIONADOS	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	25,100.00	25,100.00	10,386.18	10,386.18	14,713.82
CATASTRO	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	0.00	14,722,960.55	14,722,960.55	8,525,318.25	8,506,579.74	6,197,642.30
OBRAS PUBLICAS	53,845,169.27	2,852,960.72	56,698,129.99	23,459,396.68	23,458,500.68	33,238,733.31
DESARROLLO URBANO Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
EDUCACION CULTURA Y DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
FOMENTO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
ASUNTOS INDIGENAS	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	179,394,280.41	969,061.50	180,363,341.91	84,402,363.14	83,329,305.06	95,960,978.77