

<b>Municipio de Guerrero</b>						
<b>Estado Analítico del Ejercicio del Presupuesto de Egresos</b>						
<b>Clasificación Administrativa</b>						
<b>Del 1 de enero de 2023 al 31 de marzo de 2023</b>						
<b>Concepto</b>	<b>Egresos</b>					<b>Subejercicio</b>
	<b>Aprobado</b>	<b>Ampliaciones/ (Reducciones)</b>	<b>Modificado</b>	<b>Devengado</b>	<b>Pagado</b>	
	<b>1</b>	<b>2</b>	<b>3 = (1+2)</b>	<b>4</b>	<b>5</b>	
REGIDORES	3,621,302.05	0.00	3,621,302.05	819,413.76	819,413.76	2,801,888.29
SINDICATURA	873,648.11	167,420.37	1,041,068.48	229,655.45	213,475.45	811,413.03
PRESIDENCIA	38,183,842.50	-3,170,605.27	35,013,237.23	7,944,035.79	7,724,626.01	27,069,201.44
ORGANO INTERNO DE CONTROL	389,351.00	5,200.00	394,551.00	95,152.00	95,152.00	299,399.00
PROTECCION CIVIL	315,690.00	4,158,151.61	4,473,841.61	1,543,511.45	1,542,548.45	2,930,330.16
OFICIALIA MAYOR	2,434,943.16	518,656.26	2,953,599.42	1,113,825.75	1,007,673.25	1,839,773.67
JUBILADOS Y PENSIONADOS	6,284,498.86	1,328,336.99	7,612,835.85	2,182,169.96	2,182,169.96	5,430,665.89
SECRETARIA	3,242,540.28	-227,712.61	3,014,827.67	592,657.93	555,497.53	2,422,169.74
TESORERIA	6,268,124.93	1,742,350.33	8,010,475.26	2,857,801.92	2,855,906.92	5,152,673.34
CATASTRO	1,676,597.45	35,105.39	1,711,702.84	400,327.24	398,777.24	1,311,375.60
SEGURIDAD PUBLICA	23,395,013.95	-1,627,364.25	21,767,649.70	4,287,650.11	4,287,650.11	17,479,999.59
OBRAS PUBLICAS	67,544,960.39	-1,388,841.38	66,156,119.01	6,514,105.92	6,512,444.01	59,642,013.09
DESARROLLO URBANO Y ECOLOGIA	914,305.86	23,197.85	937,503.71	147,250.73	146,070.73	790,252.98
SERVICIOS PUBLICOS	16,265,155.93	-3,926,319.01	12,338,836.92	3,472,734.45	3,320,551.90	8,866,102.47
RASTRO	815,356.13	-3,432.48	811,923.65	120,401.89	120,401.89	691,521.76
DESARROLLO SOCIAL	3,719,182.76	1,773,033.07	5,492,215.83	3,141,181.96	3,101,240.86	2,351,033.87
EDUCACION CULTURA Y DEPORTE	1,113,301.73	165,336.00	1,278,637.73	183,142.33	161,095.55	1,095,495.40
DESARROLLO RURAL	1,009,308.79	271,917.19	1,281,225.98	393,808.89	391,099.89	887,417.09
GANADERIA	1,327,156.53	-84,430.56	1,242,725.97	240,838.03	237,372.03	1,001,887.94
FOMENTO ECONOMICO	0.00	364,512.00	364,512.00	85,846.15	85,846.15	278,665.85
ASUNTOS INDIGENAS	0.00	200,000.00	200,000.00	69,660.00	69,660.00	130,340.00
TRANSPARENCIA	0.00	1,000.00	1,000.00	180.00	180.00	820.00
REGISTRO CIVIL	0.00	643,550.00	643,550.00	176,022.77	173,410.77	467,527.23
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total del Gasto</b>	<b>179,394,280.41</b>	<b>969,061.50</b>	<b>180,363,341.91</b>	<b>36,611,374.48</b>	<b>36,002,264.46</b>	<b>143,751,967.43</b>

“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos  
y son responsabilidad del emisor.”