Municipio de Guadalupe y Calvo

Calendario de Egresos del Ejercicio Fiscal 2025

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	**360,185,824.09**	**30,015,485.33**	**30,015,485.33**	**30,015,485.33**	**30,015,485.33**	**30,015,485.33**	**30,015,485.33**	**30,015,485.33**	**30,015,485.33**	**30,015,485.33**	**30,015,485.33**	**30,015,485.33**	**30,015,485.33**
SERVICIOS PERSONALES	**45,365,932.71**	**3,780,494.37**	3,780,494.37	**3,780,494.37**	**3,780,494.37**	**3,780,494.37**	**3,780,494.37**	**3,780,494.37**	**3,780,494.37**	**3,780,494.37**	**3,780,494.37**	**3,780,494.37**	**3,780,494.37**
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	12,040,308.60	1,003,359.05	1,003,359.05	1,003,359.05	1,003,359.05	1,003,359.05	1,003,359.05	1,003,359.05	1,003,359.05	1,003,359.05	1,003,359.05	1,003,359.05	1,003,359.05
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	2,098,913.40	174,909.45	174,909.45	174,909.45	174,909.45	174,909.45	174,909.45	174,909.45	174,909.45	174,909.45	174,909.45	174,909.45	174,909.45
REMUNERACIONES ADICIONALES Y ESPECIALES	31,226,710.69	2,602,225.87	2,602,225.87	2,602,225.87	2,602,225.87	2,602,225.87	2,602,225.87	2,602,225.87	2,602,225.87	2,602,225.87	2,602,225.87	2,602,225.87	2,602,225.87
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	0.02												
MATERIALES Y SUMINISTROS	**38,343,549.02**	**3,195,295.75**	3,195,295.75	**3,195,295.75**	**3,195,295.75**	**3,195,295.75**	**3,195,295.75**	**3,195,295.75**	**3,195,295.75**	**3,195,295.75**	**3,195,295.75**	**3,195,295.75**	**3,195,295.75**
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	1,469,231.02	122,435.92	122,435.92	122,435.92	122,435.92	122,435.92	122,435.92	122,435.92	122,435.92	122,435.92	122,435.92	122,435.92	122,435.92
ALIMENTOS Y UTENSILIOS	5,662,663.00	471,888.58	471,888.58	471,888.58	471,888.58	471,888.58	471,888.58	471,888.58	471,888.58	471,888.58	471,888.58	471,888.58	471,888.58
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	16,275,932.00	1,356,327.67	1,356,327.67	1,356,327.67	1,356,327.67	1,356,327.67	1,356,327.67	1,356,327.67	1,356,327.67	1,356,327.67	1,356,327.67	1,356,327.67	1,356,327.67
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	10,689,806.00	890,817.17	890,817.17	890,817.17	890,817.17	890,817.17	890,817.17	890,817.17	890,817.17	890,817.17	890,817.17	890,817.17	890,817.17
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	4,245,917.00	353,826.41	353,826.41	353,826.41	353,826.41	353,826.41	353,826.41	353,826.41	353,826.41	353,826.41	353,826.41	353,826.41	353,826.41
SERVICIOS GENERALES	**41,427,066.75**	**3,452,255.57**	3,452,255.57	**3,452,255.57**	**3,452,255.57**	**3,452,255.57**	**3,452,255.57**	**3,452,255.57**	**3,452,255.57**	**3,452,255.57**	**3,452,255.57**	**3,452,255.57**	**3,452,255.57**
SERVICIOS BASICOS	5,875,711.01	489,642.59	489,642.59	489,642.59	489,642.59	489,642.59	489,642.59	489,642.59	489,642.59	489,642.59	489,642.59	489,642.59	489,642.59
SERVICIOS DE ARRENDAMIENTO	640,542.68	53,378.56	53,378.56	53,378.56	53,378.56	53,378.56	53,378.56	53,378.56	53,378.56	53,378.56	53,378.56	53,378.56	53,378.56
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	1,252,800.01	104,400.00	104,400.00	104,400.00	104,400.00	104,400.00	104,400.00	104,400.00	104,400.00	104,400.00	104,400.00	104,400.00	104,400.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	9,347,756.01	778,979.67	778,979.67	778,979.67	778,979.67	778,979.67	778,979.67	778,979.67	778,979.67	778,979.67	778,979.67	778,979.67	778,979.67
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	9,845,448.02	820,454.00	820,454.00	820,454.00	820,454.00	820,454.00	820,454.00	820,454.00	820,454.00	820,454.00	820,454.00	820,454.00	820,454.00
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	802,723.00	66,893.58	66,893.58	66,893.58	66,893.58	66,893.58	66,893.58	66,893.58	66,893.58	66,893.58	66,893.58	66,893.58	66,893.58
SERVICIOS DE TRASLADO Y VIATICOS	3,267,915.00	272,326.25	272,326.25	272,326.25	272,326.25	272,326.25	272,326.25	272,326.25	272,326.25	272,326.25	272,326.25	272,326.25	272,326.25
SERVICIOS OFICIALES	10,344,171.01	862,014.25	862,014.25	862,014.25	862,014.25	862,014.25	862,014.25	862,014.25	862,014.25	862,014.25	862,014.25	862,014.25	862,014.25
OTROS SERVICIOS GENERALES	50,000.01	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	**31,358,324.58**	**2,613,193.72**	2,613,193.72	**2,613,193.72**	**2,613,193.72**	**2,613,193.72**	**2,613,193.72**	**2,613,193.72**	**2,613,193.72**	**2,613,193.72**	**2,613,193.72**	**2,613,193.72**	**2,613,193.72**
AYUDAS SOCIALES	31,358,324.58	2,613,193.72	2,613,193.72	2,613,193.72	2,613,193.72	2,613,193.72	2,613,193.72	2,613,193.72	2,613,193.72	2,613,193.72	2,613,193.72	2,613,193.72	2,613,193.72
BIENES MUEBLES, INMUEBLES E INTANGIBLES	**5,500,000.01**	**458,333.34**	458,333.34	**458,333.34**	**458,333.34**	**458,333.34**	**458,333.34**	**458,333.34**	**458,333.34**	**458,333.34**	**458,333.34**	**458,333.34**	**458,333.34**

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
VEHICULOS Y EQUIPO DE TRANSPORTE	5,000,000.01	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67
INVERSION PUBLICA	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
INVERSION PUBLICA	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
INVERSION PÚBLICA	**195,146,780.01**	**16,262,231.66**	16,262,231.66	**16,262,231.66**	**16,262,231.66**	**16,262,231.66**	**16,262,231.66**	**16,262,231.66**	**16,262,231.66**	**16,262,231.66**	**16,262,231.66**	**16,262,231.66**	**16,262,231.66**
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	195,146,780.01	16,262,231.66	16,262,231.66	16,262,231.66	16,262,231.66	16,262,231.66	16,262,231.66	16,262,231.66	16,262,231.66	16,262,231.66	16,262,231.66	16,262,231.66	16,262,231.66
DEUDA PÚBLICA	**3,044,171.01**	**253,680.92**	253,680.92	**253,680.92**	**253,680.92**	**253,680.92**	**253,680.92**	**253,680.92**	**253,680.92**	**253,680.92**	**253,680.92**	**253,680.92**	**253,680.92**
AMORTIZACION DE LA DEUDA PÚBLICA	0.01												
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	3,044,171.00	253,680.92	253,680.92	253,680.92	253,680.92	253,680.92	253,680.92	253,680.92	253,680.92	253,680.92	253,680.92	253,680.92	253,680.92