MUNICIPIO DE GUADALUPE Y CALVO

Calendario del Presupuesto de Egresos del ejercicio fiscal 2023

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	**318,001,675.55**												
SERVICIOS PERSONALES	55,987,176.00	4,665,598.00	4,665,598.00	4,665,598.00	4,665,598.00	4,665,598.00	4,665,598.00	4,665,598.00	4,665,598.00	4,665,598.00	4,665,598.00	4,665,598.00	4,665,598.00
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	21,051,033.00	1,754,252.75	1,754,252.75	1,754,252.75	1,754,252.75	1,754,252.75	1,754,252.75	1,754,252.75	1,754,252.75	1,754,252.75	1,754,252.75	1,754,252.75	1,754,252.75
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	8,750,000.00	729,166.67	729,166.67	729,166.67	729,166.67	729,166.67	729,166.67	729,166.67	729,166.67	729,166.67	729,166.67	729,166.67	729,166.67
REMUNERACIONES ADICIONALES Y ESPECIALES	25,186,143.00	2,098,845.25	2,098,845.25	2,098,845.25	2,098,845.25	2,098,845.25	2,098,845.25	2,098,845.25	2,098,845.25	2,098,845.25	2,098,845.25	2,098,845.25	2,098,845.25
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	1,000,000.00	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33
MATERIALES Y SUMINISTROS	14,238,389.60	1,186,532.47	1,186,532.47	1,186,532.47	1,186,532.47	1,186,532.47	1,186,532.47	1,186,532.47	1,186,532.47	1,186,532.47	1,186,532.47	1,186,532.47	1,186,532.47
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	950,000.00	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67
ALIMENTOS Y UTENSILIOS	1,805,000.00	150,416.67	150,416.67	150,416.67	150,416.67	150,416.67	150,416.67	150,416.67	150,416.67	150,416.67	150,416.67	150,416.67	150,416.67
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	1,000,000.00	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	9,507,389.60	792,282.47	792,282.47	792,282.47	792,282.47	792,282.47	792,282.47	792,282.47	792,282.47	792,282.47	792,282.47	792,282.47	792,282.47
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	920,000.00	76,666.67	76,666.67	76,666.67	76,666.67	76,666.67	76,666.67	76,666.67	76,666.67	76,666.67	76,666.67	76,666.67	76,666.67
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	56,000.00	4,666.67	4,666.67	4,666.67	4,666.67	4,666.67	4,666.67	4,666.67	4,666.67	4,666.67	4,666.67	4,666.67	4,666.67
SERVICIOS GENERALES	31,997,231.06	2,666,435.92	2,666,435.92	2,666,435.92	2,666,435.92	2,666,435.92	2,666,435.92	2,666,435.92	2,666,435.92	2,666,435.92	2,666,435.92	2,666,435.92	2,666,435.92
SERVICIOS BASICOS	6,228,000.00	519,000.00	519,000.00	519,000.00	519,000.00	519,000.00	519,000.00	519,000.00	519,000.00	519,000.00	519,000.00	519,000.00	519,000.00
SERVICIOS DE ARRENDAMIENTO	450,000.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	2,334,270.00	194,522.50	194,522.50	194,522.50	194,522.50	194,522.50	194,522.50	194,522.50	194,522.50	194,522.50	194,522.50	194,522.50	194,522.50
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	2,430,000.00	202,500.00	202,500.00	202,500.00	202,500.00	202,500.00	202,500.00	202,500.00	202,500.00	202,500.00	202,500.00	202,500.00	202,500.00
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	7,394,961.06	616,246.76	616,246.76	616,246.76	616,246.76	616,246.76	616,246.76	616,246.76	616,246.76	616,246.76	616,246.76	616,246.76	616,246.76
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	1,200,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
SERVICIOS DE TRASLADO Y VIATICOS	3,560,000.00	296,666.67	296,666.67	296,666.67	296,666.67	296,666.67	296,666.67	296,666.67	296,666.67	296,666.67	296,666.67	296,666.67	296,666.67
SERVICIOS OFICIALES	8,300,000.00	691,666.67	691,666.67	691,666.67	691,666.67	691,666.67	691,666.67	691,666.67	691,666.67	691,666.67	691,666.67	691,666.67	691,666.67
OTROS SERVICIOS GENERALES	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	11,100,000.00	925,000.00	925,000.00	925,000.00	925,000.00	925,000.00	925,000.00	925,000.00	925,000.00	925,000.00	925,000.00	925,000.00	925,000.00
AYUDAS SOCIALES	11,100,000.00	925,000.00	925,000.00	925,000.00	925,000.00	925,000.00	925,000.00	925,000.00	925,000.00	925,000.00	925,000.00	925,000.00	925,000.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	2,500,000.00	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33
VEHICULOS Y EQUIPO DE TRANSPORTE	2,500,000.00	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33
INVERSION PÚBLICA	189,790,819.83	15,815,901.65	15,815,901.65	15,815,901.65	15,815,901.65	15,815,901.65	15,815,901.65	15,815,901.65	15,815,901.65	15,815,901.65	15,815,901.65	15,815,901.65	15,815,901.65
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	164,213,223.94	13,684,435.33	13,684,435.33	13,684,435.33	13,684,435.33	13,684,435.33	13,684,435.33	13,684,435.33	13,684,435.33	13,684,435.33	13,684,435.33	13,684,435.33	13,684,435.33
OBRA PÚBLICA EN BIENES PROPIOS	25,577,595.89	2,131,466.32	2,131,466.32	2,131,466.32	2,131,466.32	2,131,466.32	2,131,466.32	2,131,466.32	2,131,466.32	2,131,466.32	2,131,466.32	2,131,466.32	2,131,466.32
DEUDA PÚBLICA	12,388,059.06	1,032,338.26	1,032,338.26	1,032,338.26	1,032,338.26	1,032,338.26	1,032,338.26	1,032,338.26	1,032,338.26	1,032,338.26	1,032,338.26	1,032,338.26	1,032,338.26
AMORTIZACION DE LA DEUDA PÚBLICA	5,088,059.06	424,004.92	424,004.92	424,004.92	424,004.92	424,004.92	424,004.92	424,004.92	424,004.92	424,004.92	424,004.92	424,004.92	424,004.92
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	7,300,000.00	2,433,333.33	2,433,333.33	2,433,333.33	-	-	-	-	-	-	-	-	-