



**MUNICIPIO DE LA CRUZ  
ESTADO DE CHIHUAHUA**  
Estado Analítico de Ingresos Presupuestales  
Al 31/mar./2023

Usr: 1  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 01/jun./2023  
03:31 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>12</b> <u>Impuestos sobre el patrimonio</u>	\$655,000.00	\$0.00	\$655,000.00	\$512,319.15	\$512,319.15	\$0.00	78.21 %
IMPUESTO PREDIAL	\$655,000.00	\$0.00	\$655,000.00	\$604,693.58	\$604,693.58	\$0.00	92.31 %
IMPUESTO PREDIAL URANO	\$405,000.00	\$0.00	\$405,000.00	\$370,068.98	\$370,068.98	\$0.00	91.37 %
IMPUESTO PREDIAL RUSTICO	\$250,000.00	\$0.00	\$250,000.00	\$234,624.60	\$234,624.60	\$0.00	93.84 %
IMPUESTO PREDIAL	\$0.00	\$0.00	\$0.00	-\$92,374.43	-\$92,374.43	\$0.00	0.00 %
URBANO POR PRONTO PAGO	\$0.00	\$0.00	\$0.00	-\$92,030.57	-\$92,030.57	\$0.00	0.00 %
URBANO OTROS DESCUENTOS , ESTIMULOS E INCENT	\$0.00	\$0.00	\$0.00	\$208.10	\$208.10	\$0.00	0.00 %
RUSTICO POR PRONTO PAGO	\$0.00	\$0.00	\$0.00	-\$551.96	-\$551.96	\$0.00	0.00 %
<b>13</b> <u>Impuestos sobre la producción, el consumo y las transacci</u>	\$100,000.00	\$0.00	\$100,000.00	\$29,012.84	\$29,012.84	\$0.00	29.01 %
IMPUESTOS SOBRE LA PRODUCCION , EL CONSUMO Y	\$100,000.00	\$0.00	\$100,000.00	\$29,012.84	\$29,012.84	\$0.00	29.01 %
IMPUESTO SOBRE LA TRASLACION DE DOMINIO	\$100,000.00	\$0.00	\$100,000.00	\$29,012.84	\$29,012.84	\$0.00	29.01 %
<b>43</b> <u>Derechos por prestación de servicios</u>	\$698,000.00	\$0.00	\$698,000.00	\$63,927.80	\$63,927.80	\$0.00	9.15 %
DERECHOS POR PRESTACION DE SERVICIOS	\$698,000.00	\$0.00	\$698,000.00	\$63,927.80	\$63,927.80	\$0.00	9.15 %
SERVICIOS PRESTADOS POR SECRETARIAS , DIRECCI	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LEGALIZACION DE FACTURAS , MARCAS , FIERROS Y S	\$55,000.00	\$0.00	\$55,000.00	\$5,040.00	\$5,040.00	\$0.00	9.16 %
MATANZA O DEGUELLO	\$65,000.00	\$0.00	\$65,000.00	\$8,780.00	\$8,780.00	\$0.00	13.50 %
REVISION DE FACTURAS , MARCAS Y FIERROS	\$4,000.00	\$0.00	\$4,000.00	\$330.00	\$330.00	\$0.00	8.25 %
CERTIFICACIONES	\$5,000.00	\$0.00	\$5,000.00	\$470.00	\$470.00	\$0.00	9.40 %
EXPEDICION DE DOCUMENTOS Y CONSTACIAS POR S	\$80,000.00	\$0.00	\$80,000.00	\$15,867.40	\$15,867.40	\$0.00	19.83 %
FOSAS	\$65,000.00	\$0.00	\$65,000.00	\$26,700.00	\$26,700.00	\$0.00	41.07 %
ASIGNACION DE NUMERO OFICIAL	\$0.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00	0.00 %
SUBDIVISION LOTES URBANOS	\$2,000.00	\$0.00	\$2,000.00	\$1,160.40	\$1,160.40	\$0.00	58.02 %
CONSTANCIAS	\$15,000.00	\$0.00	\$15,000.00	\$3,780.00	\$3,780.00	\$0.00	25.20 %
DERECHO DE ALUMBRADO PÚBLICO	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>51</b> <u>Productos</u>	\$35,000.00	\$0.00	\$35,000.00	\$7,000.00	\$7,000.00	\$0.00	20.00 %
PRODUCTOS	\$35,000.00	\$0.00	\$35,000.00	\$7,000.00	\$7,000.00	\$0.00	20.00 %
ARRENDAMIENTOS DE MAQUINARIA	\$35,000.00	\$0.00	\$35,000.00	\$7,000.00	\$7,000.00	\$0.00	20.00 %
<b>61</b> <u>Aprovechamientos</u>	\$100,000.00	\$0.00	\$100,000.00	\$91,819.79	\$91,819.79	\$0.00	91.81 %
<b>61-02</b> <u>MULTAS</u>	\$50,000.00	\$0.00	\$50,000.00	\$8,150.00	\$8,150.00	\$0.00	16.30 %
MULTAS	\$50,000.00	\$0.00	\$50,000.00	\$8,150.00	\$8,150.00	\$0.00	16.30 %
MULTAS A LOS REGLAMENTOS Y DISPOSICIONES DE	\$0.00	\$0.00	\$0.00	\$2,850.00	\$2,850.00	\$0.00	0.00 %
MULTAS AL BANDO DE POLICIA Y BUEN GOBIERNO	\$50,000.00	\$0.00	\$50,000.00	\$5,300.00	\$5,300.00	\$0.00	10.60 %
<b>61-09</b> <u>OTROS APROVECHAMIENTOS</u>	\$50,000.00	\$0.00	\$50,000.00	\$83,669.79	\$83,669.79	\$0.00	167.33 %



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APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$18,321.49	\$18,321.49	\$0.00	0.00 %
OTROS APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$18,321.49	\$18,321.49	\$0.00	0.00 %
OTROS	\$50,000.00	\$0.00	\$50,000.00	\$65,348.30	\$65,348.30	\$0.00	130.69 %
RECARGOS OTROS CONCEPTOS	\$50,000.00	\$0.00	\$50,000.00	\$64,240.20	\$64,240.20	\$0.00	128.48 %
EXCLUSIVIDAD	\$0.00	\$0.00	\$0.00	\$1,108.10	\$1,108.10	\$0.00	0.00 %
<b>81 Participaciones</b>	\$22,274,686.16	\$0.00	\$22,274,686.16	\$1,818,475.34	\$1,818,475.34	\$0.00	8.16 %
PARTICIPACIONES FEDERALES	\$22,274,686.16	\$0.00	\$22,274,686.16	\$1,818,475.34	\$1,818,475.34	\$0.00	8.16 %
FONDO GENERAL DE PARTICIPACIONES	\$16,459,396.74	\$0.00	\$16,459,396.74	\$1,301,038.03	\$1,301,038.03	\$0.00	7.90 %
FONDO DE FOMENTO MUNICIPAL 70%	\$2,974,965.19	\$0.00	\$2,974,965.19	\$236,718.18	\$236,718.18	\$0.00	7.95 %
FONDO DE FOMENTO MUNICIPAL 30%	\$343,108.98	\$0.00	\$343,108.98	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTOS SOBRE PRODUCCION Y SERVICIOS EN M/	\$456,885.46	\$0.00	\$456,885.46	\$31,415.08	\$31,415.08	\$0.00	6.87 %
FONDO DE FISCALIZACION Y RECAUDACION (FOFIR)	\$1,027,316.89	\$0.00	\$1,027,316.89	\$154,219.37	\$154,219.37	\$0.00	15.01 %
IMPUESTOS SOBRE AUTOS NUEVOS	\$395,232.64	\$0.00	\$395,232.64	\$43,185.24	\$43,185.24	\$0.00	10.92 %
IMPUESTO SOBRE TENENCIA Y USO DE VEHICULOS	\$310.58	\$0.00	\$310.58	\$106.15	\$106.15	\$0.00	34.17 %
CUOTAS DE GASOLINA Y DIESEL 70%	\$103,949.48	\$0.00	\$103,949.48	\$11,021.96	\$11,021.96	\$0.00	10.60 %
CUOTAS DE GASOLINA Y DIESEL 30%	\$44,549.78	\$0.00	\$44,549.78	\$4,723.70	\$4,723.70	\$0.00	10.60 %
FONDO DE ISR	\$360,323.98	\$0.00	\$360,323.98	\$0.00	\$0.00	\$0.00	0.00 %
FAIP	\$0.00	\$0.00	\$0.00	\$22,106.54	\$22,106.54	\$0.00	0.00 %
ISR BIENES INMUEBLES	\$108,646.44	\$0.00	\$108,646.44	\$13,941.09	\$13,941.09	\$0.00	12.83 %
<b>82 Aportaciones</b>	\$9,991,387.17	\$0.00	\$9,991,387.17	\$409,623.13	\$409,623.13	\$0.00	4.09 %
APORTACIONES ESTATALES	\$2,501,150.67	\$0.00	\$2,501,150.67	\$409,623.13	\$409,623.13	\$0.00	16.37 %
FONDO PARA EL DESARROLLO SOCIOECONOMICO MI	\$2,501,150.67	\$0.00	\$2,501,150.67	\$208,429.22	\$208,429.22	\$0.00	8.33 %
RECURSOS ESTATALES	\$0.00	\$0.00	\$0.00	\$201,193.91	\$201,193.91	\$0.00	0.00 %
APORTACIONES FEDERALES	\$7,490,236.50	\$0.00	\$7,490,236.50	\$0.00	\$0.00	\$0.00	0.00 %
F.I.S.M	\$4,202,443.00	\$0.00	\$4,202,443.00	\$0.00	\$0.00	\$0.00	0.00 %
FORTAMUN	\$3,287,793.50	\$0.00	\$3,287,793.50	\$0.00	\$0.00	\$0.00	0.00 %
<b>Total</b>	<b>\$33,854,073.33</b>	<b>\$0.00</b>	<b>\$33,854,073.33</b>	<b>\$2,932,178.05</b>	<b>\$2,932,178.05</b>	<b>\$0.00</b>	<b>8.66 %</b>