CHIHUAHUA / MUNICIPIO DE LA CRUZ													
CALENDARIO DEL PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2021													
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	**$29,473,791.64**	**$2,456,149.30**	**$2,456,149.30**	**$2,456,149.30**	**$2,456,149.30**	**$2,456,149.30**	**$2,456,149.30**	**$2,456,149.30**	**$2,456,149.30**	**$2,456,149.30**	**$2,456,149.30**	**$2,456,149.30**	**$2,456,149.30**
SERVICIOS PERSONALES	**$13,336,148.00**	**$1,111,345.67**	**$1,111,345.67**	**$1,111,345.67**	**$1,111,345.67**	**$1,111,345.67**	**$1,111,345.67**	**$1,111,345.67**	**$1,111,345.67**	**$1,111,345.67**	**$1,111,345.67**	**$1,111,345.67**	**$1,111,345.67**
REMUNERACIONES AL PERSONAL CON CARÁCTER PERMANENTE	$ 8,423,361.00	$ 701,946.75	$ 701,946.75	$ 701,946.75	$ 701,946.75	$ 701,946.75	$ 701,946.75	$ 701,946.75	$ 701,946.75	$ 701,946.75	$ 701,946.75	$ 701,946.75	$ 701,946.75
REMUNERACIONES AL PERSONAL CON CARÁCTER EVENTUAL	$ 1,595,750.00	$ 132,979.17	$ 132,979.17	$ 132,979.17	$ 132,979.17	$ 132,979.17	$ 132,979.17	$ 132,979.17	$ 132,979.17	$ 132,979.17	$ 132,979.17	$ 132,979.17	$ 132,979.17
REMUNERACIONES ADICIONALES Y ESPECIALES	$ 3,052,425.00	$ 254,368.75	$ 254,368.75	$ 254,368.75	$ 254,368.75	$ 254,368.75	$ 254,368.75	$ 254,368.75	$ 254,368.75	$ 254,368.75	$ 254,368.75	$ 254,368.75	$ 254,368.75
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	$ 264,612.00	$ 22,051.00	$ 22,051.00	$ 22,051.00	$ 22,051.00	$ 22,051.00	$ 22,051.00	$ 22,051.00	$ 22,051.00	$ 22,051.00	$ 22,051.00	$ 22,051.00	$ 22,051.00
MATERIALES Y SUMINISTROS	**$ 4,373,600.00**	**$ 364,466.67**	**$ 364,466.67**	**$ 364,466.67**	**$ 364,466.67**	**$ 364,466.67**	**$ 364,466.67**	**$ 364,466.67**	**$ 364,466.67**	**$ 364,466.67**	**$ 364,466.67**	**$ 364,466.67**	**$ 364,466.67**
MATERIALES DE ADMINISTRACION Y EMISION	$ 694,000.00	$ 57,833.33	$ 57,833.33	$ 57,833.33	$ 57,833.33	$ 57,833.33	$ 57,833.33	$ 57,833.33	$ 57,833.33	$ 57,833.33	$ 57,833.33	$ 57,833.33	$ 57,833.33
ALIMENTOS Y UTENSILIOS	$ 10,000.00	$ 833.33	$ 833.33	$ 833.33	$ 833.33	$ 833.33	$ 833.33	$ 833.33	$ 833.33	$ 833.33	$ 833.33	$ 833.33	$ 833.33
MATERIALES Y ARTICULOS DE CONSTRUCCION	$ 1,178,000.00	$ 98,166.67	$ 98,166.67	$ 98,166.67	$ 98,166.67	$ 98,166.67	$ 98,166.67	$ 98,166.67	$ 98,166.67	$ 98,166.67	$ 98,166.67	$ 98,166.67	$ 98,166.67
PRODUCTOS QUIMICOS Y FARMACEUTICOS	$ 10,000.00	$ 833.33	$ 833.33	$ 833.33	$ 833.33	$ 833.33	$ 833.33	$ 833.33	$ 833.33	$ 833.33	$ 833.33	$ 833.33	$ 833.33
COMBUSTIBLES , LUBRICANTES Y ADITIVOS	$ 2,416,600.00	$ 201,383.33	$ 201,383.33	$ 201,383.33	$ 201,383.33	$ 201,383.33	$ 201,383.33	$ 201,383.33	$ 201,383.33	$ 201,383.33	$ 201,383.33	$ 201,383.33	$ 201,383.33
VESTUARIOS , BLANCOS Y PRENDAS DE PROTECCION	$ 5,000.00	$ 416.67	$ 416.67	$ 416.67	$ 416.67	$ 416.67	$ 416.67	$ 416.67	$ 416.67	$ 416.67	$ 416.67	$ 416.67	$ 416.67
HERRAMIENTAS , REFACCIONES Y ACCESORIOS	$ 60,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00
SERVICIOS GENERALES	**$ 6,095,507.00**	**$ 507,958.92**	**$ 507,958.92**	**$ 507,958.92**	**$ 507,958.92**	**$ 507,958.92**	**$ 507,958.92**	**$ 507,958.92**	**$ 507,958.92**	**$ 507,958.92**	**$ 507,958.92**	**$ 507,958.92**	**$ 507,958.92**
SERVICIOS BASICOS	$ 1,684,000.00	$ 140,333.33	$ 140,333.33	$ 140,333.33	$ 140,333.33	$ 140,333.33	$ 140,333.33	$ 140,333.33	$ 140,333.33	$ 140,333.33	$ 140,333.33	$ 140,333.33	$ 140,333.33
SERVICIOS DE ARRENDAMIENTO	$ 28,000.00	$ 2,333.33	$ 2,333.33	$ 2,333.33	$ 2,333.33	$ 2,333.33	$ 2,333.33	$ 2,333.33	$ 2,333.33	$ 2,333.33	$ 2,333.33	$ 2,333.33	$ 2,333.33
SERVICIOS PROFESIONALES Y CIENTIFICOS	$ 226,200.00	$ 18,850.00	$ 18,850.00	$ 18,850.00	$ 18,850.00	$ 18,850.00	$ 18,850.00	$ 18,850.00	$ 18,850.00	$ 18,850.00	$ 18,850.00	$ 18,850.00	$ 18,850.00
SERVICIOS FINANCIEROS Y BANCARIOS	$ 240,000.00	$ 20,000.00	$ 20,000.00	$ 20,000.00	$ 20,000.00	$ 20,000.00	$ 20,000.00	$ 20,000.00	$ 20,000.00	$ 20,000.00	$ 20,000.00	$ 20,000.00	$ 20,000.00
SERVICIOS DE INSTALACION , REPARACION Y MANTENIMIENTO	$ 1,265,000.00	$ 105,416.67	$ 105,416.67	$ 105,416.67	$ 105,416.67	$ 105,416.67	$ 105,416.67	$ 105,416.67	$ 105,416.67	$ 105,416.67	$ 105,416.67	$ 105,416.67	$ 105,416.67
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	$ 710,000.00	$ 59,166.67	$ 59,166.67	$ 59,166.67	$ 59,166.67	$ 59,166.67	$ 59,166.67	$ 59,166.67	$ 59,166.67	$ 59,166.67	$ 59,166.67	$ 59,166.67	$ 59,166.67
SERVICIOS DE TRASLADOS Y VIATICOS	$ 332,307.00	$ 27,692.25	$ 27,692.25	$ 27,692.25	$ 27,692.25	$ 27,692.25	$ 27,692.25	$ 27,692.25	$ 27,692.25	$ 27,692.25	$ 27,692.25	$ 27,692.25	$ 27,692.25
SERVICIOS OFICIALES	$ 1,610,000.00	$ 134,166.67	$ 134,166.67	$ 134,166.67	$ 134,166.67	$ 134,166.67	$ 134,166.67	$ 134,166.67	$ 134,166.67	$ 134,166.67	$ 134,166.67	$ 134,166.67	$ 134,166.67

TRANSFERENCIAS Y ASIGNACIONES	**$ 1,850,902.50**	**$ 154,241.88**	**$ 154,241.88**	**$ 154,241.88**	**$ 154,241.88**	**$ 154,241.88**	**$ 154,241.88**	**$ 154,241.88**	**$ 154,241.88**	**$ 154,241.88**	**$ 154,241.88**	**$ 154,241.88**	**$ 154,241.88**
AYUDAS SOCIALES	$ 1,850,902.50	$ 154,241.88	$ 154,241.88	$ 154,241.88	$ 154,241.88	$ 154,241.88	$ 154,241.88	$ 154,241.88	$ 154,241.88	$ 154,241.88	$ 154,241.88	$ 154,241.88	$ 154,241.88
INVERSION PUBLICA	**$ 3,617,634.14**	**$ 301,469.51**	**$ 301,469.51**	**$ 301,469.51**	**$ 301,469.51**	**$ 301,469.51**	**$ 301,469.51**	**$ 301,469.51**	**$ 301,469.51**	**$ 301,469.51**	**$ 301,469.51**	**$ 301,469.51**	**$ 301,469.51**
OBRA PUBLICA EN BIENES PROPIOS	$ 3,617,634.14	$ 301,469.51	$ 301,469.51	$ 301,469.51	$ 301,469.51	$ 301,469.51	$ 301,469.51	$ 301,469.51	$ 301,469.51	$ 301,469.51	$ 301,469.51	$ 301,469.51	$ 301,469.51
DEUDA PUBLICA	**$ 200,000.00**	**$ 16,666.67**	**$ 16,666.67**	**$ 16,666.67**	**$ 16,666.67**	**$ 16,666.67**	**$ 16,666.67**	**$ 16,666.67**	**$ 16,666.67**	**$ 16,666.67**	**$ 16,666.67**	**$ 16,666.67**	**$ 16,666.67**
AMORTIZACION DE LA DEUDA PUBLICA	$ 200,000.00	$ 16,666.67	$ 16,666.67	$ 16,666.67	$ 16,666.67	$ 16,666.67	$ 16,666.67	$ 16,666.67	$ 16,666.67	$ 16,666.67	$ 16,666.67	$ 16,666.67	$ 16,666.67