Chihuahua/Municipio de La Cruz

Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2025

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	$36,448,334.00												
SERVICIOS PERSONALES	$15,663,048.00	$1,305,254.00	$1,305,254.00	$1,305,254.00	$1,305,254.00	$1,305,254.00	$1,305,254.00	$1,305,254.00	$1,305,254.00	$1,305,254.00	$1,305,254.00	$1,305,254.00	$1,305,254.00
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	$11,276,973.00	$939,747.75	$939,747.75	$939,747.75	$939,747.75	$939,747.75	$939,747.75	$939,747.75	$939,747.75	$939,747.75	$939,747.75	$939,747.75	$939,747.75
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	$2,883,918.00	$240,326.50	$240,326.50	$240,326.50	$240,326.50	$240,326.50	$240,326.50	$240,326.50	$240,326.50	$240,326.50	$240,326.50	$240,326.50	$240,326.50
REMUNERACIONES ADICIONALES Y ESPECIALES	$1,499,157.00	$124,929.75	$124,929.75	$124,929.75	$124,929.75	$124,929.75	$124,929.75	$124,929.75	$124,929.75	$124,929.75	$124,929.75	$124,929.75	$124,929.75
SEGURIDAD SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PREVISIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MATERIALES Y SUMINISTROS	$4,231,500.00	$352,625.00	$352,625.00	$352,625.00	$352,625.00	$352,625.00	$352,625.00	$352,625.00	$352,625.00	$352,625.00	$352,625.00	$352,625.00	$352,625.00
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	$392,000.00	$32,666.66	$32,666.66	$32,666.66	$32,666.66	$32,666.66	$32,666.66	$32,666.66	$32,666.66	$32,666.66	$32,666.66	$32,666.66	$32,666.66
ALIMENTOS Y UTENSILIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	$1,060,000.00	$88,333.33	$88,333.33	$88,333.33	$88,333.33	$88,333.33	$88,333.33	$88,333.33	$88,333.33	$88,333.33	$88,333.33	$88,333.33	$88,333.33
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	$5,000.00	$416.66	$416.66	$416.66	$416.66	$416.66	$416.66	$416.66	$416.66	$416.66	$416.66	$416.66	$416.66
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$2,657,500.00	$221,458.33	$221,458.33	$221,458.33	$221,458.33	$221,458.33	$221,458.33	$221,458.33	$221,458.33	$221,458.33	$221,458.33	$221,458.33	$221,458.33
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	$102,000.00	$8,500.00	$8,500.00	$8,500.00	$8,500.00	$8,500.00	$8,500.00	$8,500.00	$8,500.00	$8,500.00	$8,500.00	$8,500.00	$8,500.00
SERVICIOS GENERALES	$5,351,864.00	$445,988.66	$445,988.66	$445,988.66	$445,988.66	$445,988.66	$445,988.66	$445,988.66	$445,988.66	$445,988.66	$445,988.66	$445,988.66	$445,988.66
SERVICIOS BASICOS	$1,763,750.00	$146,979.16	$146,979.16	$146,979.16	$146,979.16	$146,979.16	$146,979.16	$146,979.16	$146,979.16	$146,979.16	$146,979.16	$146,979.16	$146,979.16
SERVICIOS DE ARRENDAMIENTO	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	$267,000.00	$22,250.00	$22,250.00	$22,250.00	$22,250.00	$22,250.00	$22,250.00	$22,250.00	$22,250.00	$22,250.00	$22,250.00	$22,250.00	$22,250.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	$197,982.00	$16,498.50	$16,498.50	$16,498.50	$16,498.50	$16,498.50	$16,498.50	$16,498.50	$16,498.50	$16,498.50	$16,498.50	$16,498.50	$16,498.50
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	$622,912.00	$41,527.46	$41,527.46	$41,527.46	$41,527.46	$41,527.46	$41,527.46	$41,527.46	$41,527.46	$41,527.46	$41,527.46	$41,527.46	$41,527.46
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	$600,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00
SERVICIOS DE TRASLADO Y VIATICOS	$476,220.00	$39,685.00	$39,685.00	$39,685.00	$39,685.00	$39,685.00	$39,685.00	$39,685.00	$39,685.00	$39,685.00	$39,685.00	$39,685.00	$39,685.00
SERVICIOS OFICIALES	$1,364,000.00	$113.666.66	$113.666.66	$113.666.66	$113.666.66	$113.666.66	$113.666.66	$113.666.66	$113.666.66	$113.666.66	$113.666.66	$113.666.66	$113.666.66
OTROS SERVICIOS GENERALES	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$5,345,000.00	$445,416.67	$445,416.67	$445,416.67	$445,416.67	$445,416.67	$445,416.67	$445,416.67	$445,416.67	$445,416.67	$445,416.67	$445,416.67	$445,416.67

TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	$1,320,000.00	$110,000.00	$110,000.00	$110,000.00	$110,000.00	$110,000.00	$110,000.00	$110,000.00	$110,000.00	$110,000.00	$110,000.00	$110,000.00	$110,000.00
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SUBSIDIOS Y SUBVENCIONES	$1,000,000.00	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33
AYUDAS SOCIALES	$3,025,000.00	$252,083.33	$252,083.33	$252,083.33	$252,083.33	$252,083.33	$252,083.33	$252,083.33	$252,083.33	$252,083.33	$252,083.33	$252,083.33	$252,083.33
PENSIONES Y JUBILACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS A LA SEGURIDAD SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DONATIVOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS AL EXTERIOR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MOBILIARIO Y EQUIPO DE ADMINISTRACION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
VEHICULOS Y EQUIPO DE TRANSPORTE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EQUIPO DE DEFENSA Y SEGURIDAD	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$2,000,000.00	$166,666.66	$166,666.66	$166,666.66	$166,666.66	$166,666.66	$166,666.66	$166,666.66	$166,666.66	$166,666.66	$166,666.66	$166,666.66	$166,666.66
ACTIVOS BIOLOGICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
BIENES INMUEBLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ACTIVOS INTANGIBLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INVERSION PÚBLICA	$3,745,266.66	$312,105.56	$312,105.56	$312,105.56	$312,105.56	$312,105.56	$312,105.56	$312,105.56	$312,105.56	$312,105.56	$312,105.56	$312,105.56	$312,105.56
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$3,745,266.66	$312,105.56	$312,105.56	$312,105.56	$312,105.56	$312,105.56	$312,105.56	$312,105.56	$312,105.56	$312,105.56	$312,105.56	$312,105.56	$312,105.56
OBRA PÚBLICA EN BIENES PROPIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COMPRA DE TITULOS Y VALORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONCESION DE PRÉSTAMOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTRAS INVERSIONES FINANCIERAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PARTICIPACIONES Y APORTACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PARTICIPACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

APORTACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONVENIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DEUDA PÚBLICA	$1,874,844.72	$156,237.06	$156,237.06	$156,237.06	$156,237.06	$156,237.06	$156,237.06	$156,237.06	$156,237.06	$156,237.06	$156,237.06	$156,237.06	$156,237.06
AMORTIZACION DE LA DEUDA PÚBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INTERESES DE LA DEUDA PÚBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COMISIONES DE LA DEUDA PÚBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
GASTOS DE LA DEUDA PÚBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COSTO POR COBERTURAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APOYOS FINANCIEROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	$1,874,844.72	$156,237.06	$156,237.06	$156,237.06	$156,237.06	$156,237.06	$156,237.06	$156,237.06	$156,237.06	$156,237.06	$156,237.06	$156,237.06	$156,237.06