

Municipio de Coyame del Sotol
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa (por Unidades Administrativas)
Del 1 de enero de 2023 al 31 de diciembre de 2023

| Concepto | Egresos | | | | | SubEjercicio |
|--------------------------------------------------------|----------------------|--------------------------------|----------------------|----------------------|----------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 010101 H. CUERPO DE REGIDORES | 1,833,315.79 | 15,458.37 | 1,848,774.16 | 1,848,774.16 | 1,848,774.16 | |
| 020101 SINDICATURA MUNICIPAL | 484,509.65 | 29,574.76 | 514,084.41 | 514,084.41 | 514,084.41 | |
| 030101 PRESIDENCIA MUNICIPAL | 6,519,841.01 | 1,959,914.11 | 8,479,755.12 | 8,479,754.31 | 8,479,754.31 | 0.81 |
| 030801 COORDINACIÓN GENERAL DE EVALUACIÓN Y PLANEACIÓN | 192,201.60 | | 192,201.60 | 192,201.60 | 192,201.60 | |
| 031001 TURISMO | 280,874.76 | -12,030.87 | 268,843.89 | 268,843.89 | 268,843.89 | |
| 031101 TRANSPARENCIA | 143,888.33 | | 143,888.33 | 143,888.33 | 143,888.33 | |
| 040101 OFICIALIA MAYOR | 782,113.55 | -298,759.60 | 483,353.95 | 483,353.95 | 483,353.95 | |
| 050101 SECRETARÍA DEL AYUNTAMIENTO | 950,893.48 | -66,076.80 | 884,816.68 | 884,816.68 | 884,816.68 | |
| 060101 TESORERÍA MUNICIPAL | 1,317,384.78 | 181,519.14 | 1,498,903.92 | 1,498,903.92 | 1,498,903.92 | |
| 060601 DIRECCIÓN DE CATASTRO | 412,465.56 | -60,434.34 | 352,031.22 | 352,031.22 | 352,031.22 | |
| 080101 SEGURIDAD PÚBLICA | 1,507,814.89 | 57,737.70 | 1,565,552.59 | 1,565,552.59 | 1,565,552.59 | |
| 080501 COMISARIAS DE POLICIA | 98,206.41 | 3,642.60 | 101,849.01 | 101,849.00 | 101,849.00 | 0.01 |
| 100101 DIRECCIÓN GENERAL DE OBRAS PÚBLICAS | 8,207,868.98 | 25,679.34 | 8,233,548.32 | 8,233,548.25 | 8,233,548.25 | 0.07 |
| 120101 SERVICIOS PÚBLICOS | 6,765,510.21 | 185,640.62 | 6,951,150.83 | 6,951,150.83 | 6,951,150.83 | |
| 170501 BIBLIOTECA | | | | | | |
| 190101 DEPORTE | | | | | | |
| 210101 FOMENTO ECONOMICO | | | | | | |
| 230101 FOMENTO SOCIAL | | | | | | |
| 240101 DESARROLLO RURAL | 1,208,758.57 | -10,715.53 | 1,198,043.04 | 1,198,043.04 | 1,198,043.04 | |
| 240201 GANADERÍA | | | | | | |
| 900101 SECCIONAI CUCHILLO PARADO | 745,470.42 | | 745,470.42 | 745,470.42 | 745,470.42 | |
| 910101 INSTANCIA DE LA MUJER | 305,658.23 | 11,028.00 | 316,686.23 | 316,686.23 | 316,686.23 | |
| 920101 SECCIONAL DE CARRIZO | 90,445.83 | | 90,445.83 | 90,445.83 | 90,445.83 | |
| Total del Gasto | 31,847,222.05 | 2,022,177.50 | 33,869,399.55 | 33,869,398.66 | 33,869,398.66 | 0.89 |

Bajo protesta de decir la verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y son responsabilidad del emisor

ILSE GISEL TORRES CORONADO
PRESIDENTA MUNICIPAL

MIGUEL ANGEL GUTIERREZ GUILLEN
TESORERO MUNICIPAL