Municipio de Coyame del Sotol

Calendario de Egresos del Ejercicio Fiscal 2023

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	**31,847,222.05**	**2,653,935.14**	**2,653,935.14**	**2,653,935.14**	**2,653,935.14**	**2,653,935.14**	**2,653,935.14**	**2,653,935.14**	**2,653,935.14**	**2,653,935.14**	**2,653,935.14**	**2,653,935.14**	**2,653,935.14**
SERVICIOS PERSONALES	**17,559,542.42**	**1,463,295.21**	1,463,295.21	**1,463,295.21**	**1,463,295.21**	**1,463,295.21**	**1,463,295.21**	**1,463,295.21**	**1,463,295.21**	**1,463,295.21**	**1,463,295.21**	**1,463,295.21**	**1,463,295.21**
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	14,397,575.62	1,199,797.97	1,199,797.97	1,199,797.97	1,199,797.97	1,199,797.97	1,199,797.97	1,199,797.97	1,199,797.97	1,199,797.97	1,199,797.97	1,199,797.97	1,199,797.97
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	100,000.00	8,333.34	8,333.34	8,333.34	8,333.34	8,333.34	8,333.34	8,333.34	8,333.34	8,333.34	8,333.34	8,333.34	8,333.34
REMUNERACIONES ADICIONALES Y ESPECIALES	3,061,966.80	255,163.90	255,163.90	255,163.90	255,163.90	255,163.90	255,163.90	255,163.90	255,163.90	255,163.90	255,163.90	255,163.90	255,163.90
MATERIALES Y SUMINISTROS	**2,565,242.76**	**213,770.21**	213,770.21	**213,770.21**	**213,770.21**	**213,770.21**	**213,770.21**	**213,770.21**	**213,770.21**	**213,770.21**	**213,770.21**	**213,770.21**	**213,770.21**
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	285,000.00	23,750.01	23,750.01	23,750.01	23,750.01	23,750.01	23,750.01	23,750.01	23,750.01	23,750.01	23,750.01	23,750.01	23,750.01
ALIMENTOS Y UTENSILIOS	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	315,000.00	26,250.00	26,250.00	26,250.00	26,250.00	26,250.00	26,250.00	26,250.00	26,250.00	26,250.00	26,250.00	26,250.00	26,250.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	1,460,242.76	121,686.87	121,686.87	121,686.87	121,686.87	121,686.87	121,686.87	121,686.87	121,686.87	121,686.87	121,686.87	121,686.87	121,686.87
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	385,000.00	32,083.33	32,083.33	32,083.33	32,083.33	32,083.33	32,083.33	32,083.33	32,083.33	32,083.33	32,083.33	32,083.33	32,083.33
SERVICIOS GENERALES	**3,579,240.00**	**298,269.99**	298,269.99	**298,269.99**	**298,269.99**	**298,269.99**	**298,269.99**	**298,269.99**	**298,269.99**	**298,269.99**	**298,269.99**	**298,269.99**	**298,269.99**
SERVICIOS BASICOS	1,200,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	1,284,240.00	107,020.00	107,020.00	107,020.00	107,020.00	107,020.00	107,020.00	107,020.00	107,020.00	107,020.00	107,020.00	107,020.00	107,020.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	50,000.00	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	470,000.00	39,166.67	39,166.67	39,166.67	39,166.67	39,166.67	39,166.67	39,166.67	39,166.67	39,166.67	39,166.67	39,166.67	39,166.67
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33
SERVICIOS DE TRASLADO Y VIATICOS	255,000.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00
SERVICIOS OFICIALES	230,000.00	19,166.66	19,166.66	19,166.66	19,166.66	19,166.66	19,166.66	19,166.66	19,166.66	19,166.66	19,166.66	19,166.66	19,166.66
OTROS SERVICIOS GENERALES	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	**1,999,000.00**	**166,583.33**	166,583.33	**166,583.33**	**166,583.33**	**166,583.33**	**166,583.33**	**166,583.33**	**166,583.33**	**166,583.33**	**166,583.33**	**166,583.33**	**166,583.33**
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	720,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
AYUDAS SOCIALES	1,279,000.00	106,583.33	106,583.33	106,583.33	106,583.33	106,583.33	106,583.33	106,583.33	106,583.33	106,583.33	106,583.33	106,583.33	106,583.33
BIENES MUEBLES, INMUEBLES E INTANGIBLES	**282,379.90**	**23,531.66**	23,531.66	**23,531.66**	**23,531.66**	**23,531.66**	**23,531.66**	**23,531.66**	**23,531.66**	**23,531.66**	**23,531.66**	**23,531.66**	**23,531.66**

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
MOBILIARIO Y EQUIPO DE ADMINISTRACION	282,379.90	23,531.66	23,531.66	23,531.66	23,531.66	23,531.66	23,531.66	23,531.66	23,531.66	23,531.66	23,531.66	23,531.66	23,531.66
INVERSION PÚBLICA	**5,861,816.97**	**488,484.74**	488,484.74	**488,484.74**	**488,484.74**	**488,484.74**	**488,484.74**	**488,484.74**	**488,484.74**	**488,484.74**	**488,484.74**	**488,484.74**	**488,484.74**
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	1,934,371.97	161,197.66	161,197.66	161,197.66	161,197.66	161,197.66	161,197.66	161,197.66	161,197.66	161,197.66	161,197.66	161,197.66	161,197.66
OBRA PÚBLICA EN BIENES PROPIOS	3,927,445.00	327,287.08	327,287.08	327,287.08	327,287.08	327,287.08	327,287.08	327,287.08	327,287.08	327,287.08	327,287.08	327,287.08	327,287.08