Calendario de Egresos del Ejercicio Fiscal 2026

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	**31,551,863.86**	**2,629,321.98**	**2,629,321.98**	**2,629,321.98**	**2,629,321.98**	**2,629,321.98**	**2,629,321.98**	**2,629,321.98**	**2,629,321.98**	**2,629,321.98**	**2,629,321.98**	**2,629,321.98**	**2,629,321.98**
SERVICIOS PERSONALES	**13,634,552.09**	**1,136,212.68**	1,136,212.68	**1,136,212.68**	**1,136,212.68**	**1,136,212.68**	**1,136,212.68**	**1,136,212.68**	**1,136,212.68**	**1,136,212.68**	**1,136,212.68**	**1,136,212.68**	**1,136,212.68**
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	10,400,690.24	866,724.20	866,724.20	866,724.20	866,724.20	866,724.20	866,724.20	866,724.20	866,724.20	866,724.20	866,724.20	866,724.20	866,724.20
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33
REMUNERACIONES ADICIONALES Y ESPECIALES	2,944,261.85	245,355.15	245,355.15	245,355.15	245,355.15	245,355.15	245,355.15	245,355.15	245,355.15	245,355.15	245,355.15	245,355.15	245,355.15
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	249,600.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00	20,800.00
MATERIALES Y SUMINISTROS	**3,548,490.65**	**295,707.55**	295,707.55	**295,707.55**	**295,707.55**	**295,707.55**	**295,707.55**	**295,707.55**	**295,707.55**	**295,707.55**	**295,707.55**	**295,707.55**	**295,707.55**
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	160,000.00	13,333.34	13,333.34	13,333.34	13,333.34	13,333.34	13,333.34	13,333.34	13,333.34	13,333.34	13,333.34	13,333.34	13,333.34
ALIMENTOS Y UTENSILIOS	224,000.00	18,666.66	18,666.66	18,666.66	18,666.66	18,666.66	18,666.66	18,666.66	18,666.66	18,666.66	18,666.66	18,666.66	18,666.66
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	143,000.00	11,916.68	11,916.68	11,916.68	11,916.68	11,916.68	11,916.68	11,916.68	11,916.68	11,916.68	11,916.68	11,916.68	11,916.68
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	2,821,884.45	235,157.03	235,157.03	235,157.03	235,157.03	235,157.03	235,157.03	235,157.03	235,157.03	235,157.03	235,157.03	235,157.03	235,157.03
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	178,106.20	14,842.17	14,842.17	14,842.17	14,842.17	14,842.17	14,842.17	14,842.17	14,842.17	14,842.17	14,842.17	14,842.17	14,842.17
SERVICIOS GENERALES	**2,508,100.00**	**209,008.33**	209,008.33	**209,008.33**	**209,008.33**	**209,008.33**	**209,008.33**	**209,008.33**	**209,008.33**	**209,008.33**	**209,008.33**	**209,008.33**	**209,008.33**
SERVICIOS BASICOS	1,322,800.00	110,233.34	110,233.34	110,233.34	110,233.34	110,233.34	110,233.34	110,233.34	110,233.34	110,233.34	110,233.34	110,233.34	110,233.34
SERVICIOS DE ARRENDAMIENTO	9,000.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	79,800.00	6,650.00	6,650.00	6,650.00	6,650.00	6,650.00	6,650.00	6,650.00	6,650.00	6,650.00	6,650.00	6,650.00	6,650.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	41,000.00	3,416.66	3,416.66	3,416.66	3,416.66	3,416.66	3,416.66	3,416.66	3,416.66	3,416.66	3,416.66	3,416.66	3,416.66
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	288,500.00	24,041.67	24,041.67	24,041.67	24,041.67	24,041.67	24,041.67	24,041.67	24,041.67	24,041.67	24,041.67	24,041.67	24,041.67
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
SERVICIOS DE TRASLADO Y VIATICOS	370,000.00	30,833.32	30,833.32	30,833.32	30,833.32	30,833.32	30,833.32	30,833.32	30,833.32	30,833.32	30,833.32	30,833.32	30,833.32
SERVICIOS OFICIALES	329,000.00	27,416.67	27,416.67	27,416.67	27,416.67	27,416.67	27,416.67	27,416.67	27,416.67	27,416.67	27,416.67	27,416.67	27,416.67
OTROS SERVICIOS GENERALES	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	**2,916,177.57**	**243,014.79**	243,014.79	**243,014.79**	**243,014.79**	**243,014.79**	**243,014.79**	**243,014.79**	**243,014.79**	**243,014.79**	**243,014.79**	**243,014.79**	**243,014.79**

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	1,246,177.57	103,848.13	103,848.13	103,848.13	103,848.13	103,848.13	103,848.13	103,848.13	103,848.13	103,848.13	103,848.13	103,848.13	103,848.13
AYUDAS SOCIALES	1,670,000.00	139,166.66	139,166.66	139,166.66	139,166.66	139,166.66	139,166.66	139,166.66	139,166.66	139,166.66	139,166.66	139,166.66	139,166.66
BIENES MUEBLES, INMUEBLES E INTANGIBLES	**28,500.00**	**2,375.00**	2,375.00	**2,375.00**	**2,375.00**	**2,375.00**	**2,375.00**	**2,375.00**	**2,375.00**	**2,375.00**	**2,375.00**	**2,375.00**	**2,375.00**
MOBILIARIO Y EQUIPO DE ADMINISTRACION	19,500.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00
ACTIVOS INTANGIBLES	9,000.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00
INVERSION PÚBLICA	**8,916,043.55**	**743,003.63**	743,003.63	**743,003.63**	**743,003.63**	**743,003.63**	**743,003.63**	**743,003.63**	**743,003.63**	**743,003.63**	**743,003.63**	**743,003.63**	**743,003.63**
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	7,442,947.56	620,245.63	620,245.63	620,245.63	620,245.63	620,245.63	620,245.63	620,245.63	620,245.63	620,245.63	620,245.63	620,245.63	620,245.63
OBRA PÚBLICA EN BIENES PROPIOS	398,010.55	33,167.55	33,167.55	33,167.55	33,167.55	33,167.55	33,167.55	33,167.55	33,167.55	33,167.55	33,167.55	33,167.55	33,167.55
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	1,075,085.44	89,590.45	89,590.45	89,590.45	89,590.45	89,590.45	89,590.45	89,590.45	89,590.45	89,590.45	89,590.45	89,590.45	89,590.45