

| Ente Público: Municipio de Buenaventura<br>Estado Analítico del Ejercicio del Presupuesto de Egresos<br>Clasificación Administrativa<br>Del 01 de julio al 30 de septiembre de 2025 |                       |                                |                       |                      |                      |                      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|--------------------------------|-----------------------|----------------------|----------------------|----------------------|
| Concepto                                                                                                                                                                            | Egresos               |                                |                       |                      |                      | Subejercicio         |
|                                                                                                                                                                                     | Aprobado              | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado            | Pagado               |                      |
|                                                                                                                                                                                     | 1                     | 2                              | 3 = (1+2)             | 4                    | 5                    |                      |
| H. CUERPO DE REGIDORES                                                                                                                                                              | 2,738,212.48          | 0.00                           | 2,738,212.48          | 1,016,100.00         | 940,320.00           | 1,722,112.48         |
| SINDICATURA MUNICIPAL                                                                                                                                                               | 860,759.97            | 0.00                           | 860,759.97            | 223,601.89           | 223,601.89           | 637,158.08           |
| PRESIDENCIA MUNICIPAL                                                                                                                                                               | 34,556,497.73         | 2,678,498.75                   | 37,234,996.48         | 20,624,338.54        | 20,624,338.54        | 16,610,657.94        |
| SECRETARÍA PARTICULAR                                                                                                                                                               | 2,586,618.78          | 20,000.00                      | 2,606,618.78          | 72,664.00            | 72,664.00            | 2,533,954.78         |
| TRANSPARENCIA                                                                                                                                                                       | 187,364.88            | 0.00                           | 187,364.88            | 0.00                 | 0.00                 | 187,364.88           |
| OFICIALIA MAYOR                                                                                                                                                                     | 476,984.73            | 0.00                           | 476,984.73            | 0.00                 | 0.00                 | 476,984.73           |
| SECRETARÍA DEL AYUNTAMIENTO                                                                                                                                                         | 0.00                  | 20,000.00                      | 20,000.00             | 433,620.00           | 433,620.00           | -413,620.00          |
| TESORERÍA MUNICIPAL                                                                                                                                                                 | 5,955,588.47          | 0.00                           | 5,955,588.47          | 263,047.87           | 263,047.87           | 5,692,540.60         |
| DIRECCIÓN DE CONTABILIDAD                                                                                                                                                           | 97,782.91             | 0.00                           | 97,782.91             | 0.00                 | 0.00                 | 97,782.91            |
| DIRECCIÓN DE CATASTRO                                                                                                                                                               | 677,556.99            | 0.00                           | 677,556.99            | 100,486.64           | 100,486.64           | 577,070.35           |
| SEGURIDAD PÚBLICA                                                                                                                                                                   | 24,644,421.40         | -2,320,000.00                  | 22,324,421.40         | 9,916,433.18         | 9,916,433.18         | 12,407,988.22        |
| COMISARIAS DE POLICIA                                                                                                                                                               | 140,875.59            | 0.00                           | 140,875.59            | 0.00                 | 0.00                 | 140,875.59           |
| DIRECCIÓN GENERAL DE OBRAS PÚBLICAS                                                                                                                                                 | 47,400,101.55         | -398,498.75                    | 47,001,602.80         | 2,834,062.24         | 2,834,062.24         | 44,167,540.56        |
| RASTRO MUNICIPAL                                                                                                                                                                    | 303,662.19            | 0.00                           | 303,662.19            | 270,398.61           | 270,398.61           | 33,263.58            |
| DESARROLLO SOCIAL                                                                                                                                                                   | 389,697.35            | 0.00                           | 389,697.35            | 94,929.01            | 94,929.01            | 294,768.34           |
| BIBLIOTECA                                                                                                                                                                          | 190,619.15            | 0.00                           | 190,619.15            | 37,707.44            | 37,707.44            | 152,911.71           |
| COMUNICACIÓN SOCIAL                                                                                                                                                                 | 363,232.72            | 0.00                           | 363,232.72            | 37,199.68            | 37,199.68            | 326,033.04           |
| DESARROLLO RURAL                                                                                                                                                                    | 473,002.97            | 0.00                           | 473,002.97            | 39,313.96            | 39,313.96            | 433,689.01           |
| SECCIONALES                                                                                                                                                                         | 882,147.28            | 0.00                           | 882,147.28            | 0.00                 | 0.00                 | 882,147.28           |
| <b>Total del Gasto</b>                                                                                                                                                              | <b>122,925,127.14</b> | <b>0.00</b>                    | <b>122,925,127.14</b> | <b>35,963,903.06</b> | <b>35,888,123.06</b> | <b>86,961,224.08</b> |