

| MUNICIPIO DE BUENAVENTURA                                 |                      |                                |                      |                      |                      |              |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|--------------|
| Estado Analítico del Ejercicio del Presupuesto de Egresos |                      |                                |                      |                      |                      |              |
| Clasificación Administrativa                              |                      |                                |                      |                      |                      |              |
| Del 01 de abril al 30 de junio de 2022                    |                      |                                |                      |                      |                      |              |
| Concepto  | Egresos              |                                |                      |                      |                      | Subejercicio |
|   | Aprobado             | Ampliaciones/<br>(Reducciones) | Modificado           | Devengado            | Pagado               |              |
|   | 1                    | 2                              | 3 = (1+2)            | 4                    | 5                    |              |
| H. CUERPO DE REGIDORES                                    | 577,200.00           | 0.00                           | 577,200.00           | 577,200.00           | 577,200.00           | 0.00         |
| SINDICATURA MUNICIPAL                                     | 108,516.78           | 0.00                           | 108,516.78           | 108,516.78           | 108,516.78           | 0.00         |
| PRESIDENCIA MUNICIPAL                                     | 7,392,178.28         | 0.00                           | 7,392,178.28         | 7,392,178.28         | 7,377,330.68         | 0.00         |
| SECRETARÍA DEL AYUNTAMIENTO                               | 227,180.58           | 0.00                           | 227,180.58           | 227,180.58           | 227,180.58           | 0.00         |
| TESORERÍA MUNICIPAL                                       | 210,939.95           | 0.00                           | 210,939.95           | 210,939.95           | 210,939.95           | 0.00         |
| DIRECCIÓN DE CATASTRO                                     | 75,364.98            | 0.00                           | 75,364.98            | 75,364.98            | 75,364.98            | 0.00         |
| SEGURIDAD PÚBLICA   | 3,371,484.81         | 0.00                           | 3,371,484.81         | 3,371,484.81         | 3,371,484.81         | 0.00         |
| DIRECCIÓN GENERAL DE OBRAS PÚBLICAS                       | 3,373,252.33         | 0.00                           | 3,373,252.33         | 3,373,252.33         | 3,373,252.33         | 0.00         |
| RASTRO MUNICIPAL  | 78,710.64            | 0.00                           | 78,710.64            | 78,710.64            | 78,710.64            | 0.00         |
| DESARROLLO SOCIAL   | 51,779.46            | 0.00                           | 51,779.46            | 51,779.46            | 51,779.46            | 0.00         |
| BIBLIOTECA  | 28,280.58            | 0.00                           | 28,280.58            | 28,280.58            | 28,280.58            | 0.00         |
| COMUNICACIÓN SOCIAL                                       | 24,899.76            | 0.00                           | 24,899.76            | 24,899.76            | 24,899.76            | 0.00         |
| DESARROLLO RURAL  | 50,172.72            | 0.00                           | 50,172.72            | 50,172.72            | 50,172.72            | 0.00         |
| <b>Total del Gasto</b>                                    | <b>15,569,960.87</b> | <b>0.00</b>                    | <b>15,569,960.87</b> | <b>15,569,960.87</b> | <b>15,555,113.27</b> | <b>0.00</b>  |

“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos  
y son responsabilidad del emisor.”

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