



**MUNICIPIO DE BOCOYNA**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
 Clasificación por Objeto del Gasto(Capítulo/Concepto)  
 Del 1 de enero de 2019 al 30 de septiembre de 2019

Concepto	Egresos					SubEjercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones/R educuciones	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
<b>SERVICIOS PERSONALES</b>	<b>\$54,319,431.06</b>	<b>\$0.00</b>	<b>\$54,319,431.06</b>	<b>\$35,993,589.60</b>	<b>\$35,910,669.70</b>	<b>\$18,325,841.46</b>
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$43,705,896.91	\$0.00	\$43,705,896.91	\$32,274,745.73	\$32,191,825.83	\$11,431,151.18
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	\$1,643,154.05	\$0.00	\$1,643,154.05	\$1,543,367.05	\$1,543,367.05	\$99,787.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$8,655,380.10	\$0.00	\$8,655,380.10	\$1,724,451.61	\$1,724,451.61	\$6,930,928.49
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$315,000.00	\$0.00	\$315,000.00	\$451,025.21	\$451,025.21	-\$136,025.21
<b>MATERIALES Y SUMINISTROS</b>	<b>\$7,493,908.60</b>	<b>\$2,660,000.00</b>	<b>\$10,153,908.60</b>	<b>\$8,188,026.44</b>	<b>\$8,188,026.44</b>	<b>\$1,965,882.16</b>
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTIC	\$650,437.17	\$60,000.00	\$710,437.17	\$581,270.23	\$581,270.23	\$129,166.94
ALIMENTOS Y UTENSILIOS	\$127,474.70	\$0.00	\$127,474.70	\$68,559.85	\$68,559.85	\$58,914.85
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$226,180.57	\$0.00	\$226,180.57	\$113,021.68	\$113,021.68	\$113,158.89
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$1,086,661.97	\$0.00	\$1,086,661.97	\$702,685.46	\$702,685.46	\$383,976.51
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,213,455.73	\$2,500,000.00	\$6,713,455.73	\$5,518,602.00	\$5,518,602.00	\$1,194,853.73
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPOI	\$275,142.96	\$100,000.00	\$375,142.96	\$342,437.31	\$342,437.31	\$32,705.65
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$15,300.00	\$0.00	\$15,300.00	\$0.00	\$0.00	\$15,300.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$899,255.50	\$0.00	\$899,255.50	\$861,449.91	\$861,449.91	\$37,805.59
<b>SERVICIOS GENERALES</b>	<b>\$6,870,648.15</b>	<b>\$571,355.00</b>	<b>\$7,442,003.15</b>	<b>\$6,344,135.82</b>	<b>\$6,344,135.82</b>	<b>\$1,097,867.33</b>
SERVICIOS BASICOS	\$3,701,657.34	\$861,355.00	\$4,563,012.34	\$4,163,574.24	\$4,163,574.24	\$399,438.10
SERVICIOS DE ARRENDAMIENTO	\$21,840.00	\$13,000.00	\$34,840.00	\$27,400.00	\$27,400.00	\$7,440.00
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVIC	\$320,160.00	\$1,680.00	\$321,840.00	\$272,760.01	\$272,760.01	\$49,079.99
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$327,530.00	\$20,000.00	\$347,530.00	\$331,550.28	\$331,550.28	\$15,979.72
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSEF	\$928,532.17	-\$13,000.00	\$915,532.17	\$621,358.63	\$621,358.63	\$294,173.54
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$334,226.17	-\$151,680.00	\$182,546.17	\$91,361.33	\$91,361.33	\$91,184.84
SERVICIOS DE TRASLADO Y VIATICOS	\$437,734.45	\$80,000.00	\$517,734.45	\$340,927.58	\$340,927.58	\$176,806.87
SERVICIOS OFICIALES	\$798,968.02	-\$240,000.00	\$558,968.02	\$495,203.75	\$495,203.75	\$63,764.27
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$8,208,963.39</b>	<b>\$815,800.00</b>	<b>\$9,024,763.39</b>	<b>\$6,997,021.10</b>	<b>\$6,997,021.10</b>	<b>\$2,027,742.29</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$3,628,976.40	\$0.00	\$3,628,976.40	\$2,750,789.00	\$2,750,789.00	\$878,187.40
AYUDAS SOCIALES	\$4,579,986.99	\$815,800.00	\$5,395,786.99	\$4,246,232.10	\$4,246,232.10	\$1,149,554.89
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>INVERSION PÚBLICA</b>	<b>\$58,902,758.56</b>	<b>-\$4,047,155.00</b>	<b>\$54,855,603.56</b>	<b>\$35,842,152.65</b>	<b>\$27,170,464.23</b>	<b>\$19,013,450.91</b>
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$48,039,993.92	\$0.00	\$48,039,993.92	\$35,842,152.65	\$27,170,464.23	\$12,197,841.27
OBRA PÚBLICA EN BIENES PROPIOS	\$10,862,764.64	-\$4,047,155.00	\$6,815,609.64	\$0.00	\$0.00	\$6,815,609.64
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL DEL GASTO</b>	<b>\$135,795,709.76</b>	<b>\$0.00</b>	<b>\$135,795,709.76</b>	<b>\$93,364,925.61</b>	<b>\$84,610,317.29</b>	<b>\$42,430,784.15</b>

Fuente: SIIG