



MUNICIPIO DE BOCOYNA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación por Objeto del Gasto(Capítulo/Concepto)
Del 1 de enero de 2019 al 30 de junio de 2019

| Concepto | Egresos | | | | | SubEjercicio |
|--|-------------------------|-----------------------------|-------------------------|------------------------|------------------------|------------------------|
| | Aprobado | Ampliaciones/R educiones | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| SERVICIOS PERSONALES | \$54,319,431.06 | \$0.00 | \$54,319,431.06 | \$23,706,831.77 | \$23,694,986.07 | \$30,612,599.29 |
| REMUNERACIONES AL PERSONAL DE CARACTER PER | \$43,705,896.91 | \$0.00 | \$43,705,896.91 | \$21,613,593.81 | \$21,601,748.11 | \$22,092,303.10 |
| REMUNERACIONES AL PERSONAL DE CARACTER TRA | \$1,643,154.05 | \$0.00 | \$1,643,154.05 | \$1,022,351.39 | \$1,022,351.39 | \$620,802.66 |
| REMUNERACIONES ADICIONALES Y ESPECIALES | \$8,655,380.10 | \$0.00 | \$8,655,380.10 | \$1,031,386.57 | \$1,031,386.57 | \$7,623,993.53 |
| OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | \$315,000.00 | \$0.00 | \$315,000.00 | \$39,500.00 | \$39,500.00 | \$275,500.00 |
| MATERIALES Y SUMINISTROS | \$7,493,908.60 | \$0.00 | \$7,493,908.60 | \$5,210,387.57 | \$5,210,387.57 | \$2,283,521.03 |
| MATERIALES DE ADMINISTRACION. EMISION DE DOCU | \$650,437.17 | -\$100,000.00 | \$550,437.17 | \$381,614.42 | \$381,614.42 | \$168,822.75 |
| ALIMENTOS Y UTENSILIOS | \$127,474.70 | \$0.00 | \$127,474.70 | \$32,054.69 | \$32,054.69 | \$95,420.01 |
| MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE F | \$226,180.57 | \$0.00 | \$226,180.57 | \$87,781.68 | \$87,781.68 | \$138,398.89 |
| PRODUCTOS QUIMICOS. FARMACEUTICOS Y DE LABO | \$1,086,661.97 | \$0.00 | \$1,086,661.97 | \$452,829.97 | \$452,829.97 | \$633,832.00 |
| COMBUSTIBLES. LUBRICANTES Y ADITIVOS | \$4,213,455.73 | \$0.00 | \$4,213,455.73 | \$3,464,820.43 | \$3,464,820.43 | \$748,635.30 |
| VESTUARIO. BLANCOS. PRENDAS DE PROTECCION Y , | \$275,142.96 | \$100,000.00 | \$375,142.96 | \$274,717.87 | \$274,717.87 | \$100,425.09 |
| MATERIALES Y SUMINISTROS PARA SEGURIDAD | \$15,300.00 | \$0.00 | \$15,300.00 | \$0.00 | \$0.00 | \$15,300.00 |
| HERRAMIENTAS. REFACCIONES Y ACCESORIOS MENC | \$899,255.50 | \$0.00 | \$899,255.50 | \$516,568.51 | \$516,568.51 | \$382,686.99 |
| SERVICIOS GENERALES | \$6,870,648.15 | -\$160,000.00 | \$6,710,648.15 | \$4,395,770.20 | \$4,395,770.20 | \$2,314,877.95 |
| SERVICIOS BASICOS | \$3,701,657.34 | \$0.00 | \$3,701,657.34 | \$2,932,959.24 | \$2,932,959.24 | \$768,698.10 |
| SERVICIOS DE ARRENDAMIENTO | \$21,840.00 | \$0.00 | \$21,840.00 | \$15,600.00 | \$15,600.00 | \$6,240.00 |
| SERVICIOS PROFESIONALES. CIENTIFICOS. TECNICOS | \$320,160.00 | \$0.00 | \$320,160.00 | \$186,400.01 | \$186,400.01 | \$133,759.99 |
| SERVICIOS FINANCIEROS. BANCARIOS Y COMERCIALE | \$327,530.00 | \$0.00 | \$327,530.00 | \$272,812.19 | \$272,812.19 | \$54,717.81 |
| SERVICIOS DE INSTALACION. REPARACION. MANTENII | \$928,532.17 | \$0.00 | \$928,532.17 | \$470,394.76 | \$470,394.76 | \$458,137.41 |
| SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD | \$334,226.17 | \$0.00 | \$334,226.17 | \$58,516.13 | \$58,516.13 | \$275,710.04 |
| SERVICIOS DE TRASLADO Y VIATICOS | \$437,734.45 | \$80,000.00 | \$517,734.45 | \$269,425.22 | \$269,425.22 | \$248,309.23 |
| SERVICIOS OFICIALES | \$798,968.02 | -\$240,000.00 | \$558,968.02 | \$189,662.65 | \$189,662.65 | \$369,305.37 |
| TRANSFERENCIAS. ASIGNACIONES. SUBSIDIOS Y OTRAS | \$8,208,963.39 | \$285,800.00 | \$8,494,763.39 | \$5,185,929.81 | \$5,185,929.81 | \$3,308,833.58 |
| TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SEI | \$3,628,976.40 | \$0.00 | \$3,628,976.40 | \$1,814,490.00 | \$1,814,490.00 | \$1,814,486.40 |
| AYUDAS SOCIALES | \$4,579,986.99 | \$285,800.00 | \$4,865,786.99 | \$3,371,439.81 | \$3,371,439.81 | \$1,494,347.18 |
| BIENES MUEBLES. INMUEBLES E INTANGIBLES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INVERSION PÚBLICA | \$58,902,758.56 | -\$125,800.00 | \$58,776,958.56 | \$25,644,456.95 | \$20,746,834.69 | \$33,132,501.61 |
| OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$48,039,993.92 | \$0.00 | \$48,039,993.92 | \$25,644,456.95 | \$20,746,834.69 | \$22,395,536.97 |
| OBRA PÚBLICA EN BIENES PROPIOS | \$10,862,764.64 | -\$125,800.00 | \$10,736,964.64 | \$0.00 | \$0.00 | \$10,736,964.64 |
| INVERSIONES FINANCIERAS Y OTRAS PROVISIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PARTICIPACIONES Y APORTACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DEUDA PÚBLICA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL DEL GASTO | \$135,795,709.76 | \$0.00 | \$135,795,709.76 | \$64,143,376.30 | \$59,233,908.34 | \$71,652,333.46 |