

MUNICIPIO DE BOCOYNA						
Estado Analítico del Ejercicio del Presupuesto de Egresos						
Clasificación Administrativa						
Del 1 Enero al 31 de Diciembre de 2024						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
			3 = (1+2)	4	5	6 = (3 - 4)
PRESIDENCIA	48,352,396.14	-5,209,922.59	43,142,473.55	40,983,158	40,983,157.56	2,159,315.99
REGIDORES	5,402,080.73	0.00	5,402,080.73	4,705,045	4,705,044.92	697,035.81
SINDICATURA	1,545,206.01	94,412.73	1,639,618.74	1,180,041	1,180,041.47	459,577.27
SECRETARIA	1,911,390.83	1,095,000.00	3,006,390.83	2,899,437	2,899,436.91	106,953.92
TESORERIA	2,539,112.32	120,000.00	2,659,112.32	2,597,954	2,597,953.99	61,158.33
OBRAS PUBLICAS	56,935,555.61	1,706,000.00	58,641,555.61	54,791,916	54,791,915.64	3,849,639.97
SERVICIOS PUBLICOS	13,683,686.87	3,224,000.00	16,907,686.87	16,882,692	16,882,692.12	24,994.75
CATASTRO	1,084,619.13	10,000.00	1,094,619.13	1,075,722	1,075,721.50	18,897.63
SEGURIDAD PUBLICA	4,648,758.34	-1,648,640.15	3,000,118.19	2,964,118	2,964,118.19	36,000.00
VIALIDAD	2,950,142.58	60,000.00	3,010,142.58	2,998,139	2,998,138.75	12,003.83
DESARROLLO RURAL	679,947.37	-20,000.00	659,947.37	649,053	649,052.93	10,894.44
GANADERIA	1,691,119.50	0.00	1,691,119.50	1,599,941	1,599,941.20	91,178.30
FOMENTO ECONOMICO	1,001,676.62	0.00	1,001,676.62	938,102	938,102.36	63,574.26
TURISMO	765,256.47	-12,000.00	753,256.47	592,017	592,016.62	161,239.85
BIBLIOTECAS Y CCA	1,296,862.45	-12,000.00	1,284,862.45	1,249,957	1,249,957.13	34,905.32
TALLER MUNICIPAL	12,000.00	-12,000.00	0.00	0	0.00	0.00
ASUNTOS INDIGENAS	622,512.48	50,000.00	672,512.48	625,038	625,038.07	47,474.41
INSTANCIA DE LA MUJER Y SIPINNA	285,409.91	0.00	285,409.91	281,568	281,568.26	3,841.65
PROTECCION CIVIL	849,906.12	0.00	849,906.12	825,622	825,621.81	24,284.31
COMITÉ MUNICIPAL DEL DEPORTE	174,445.42	50,000.00	224,445.42	219,505	219,504.66	4,940.76
ATENCION CIUDADANA	1,036,729.21	12,000.00	1,048,729.21	1,025,093	1,025,092.67	23,636.54
SECCIONAL DE CREEL	797,901.43	-35,000.00	762,901.43	498,053	498,052.72	264,848.71
SECCIONAL SAN JUANITO	901,215.00	0.00	901,215.00	888,493	888,493.40	12,721.60
SECCIONAL SISOGUICHI	713,667.18	0.00	713,667.18	705,928	705,927.59	7,739.59
SECCIONAL DE CIENEGA DE GUACAYVO	683,782.34	0.00	683,782.34	662,735	662,735.22	21,047.12
JUBILADOS Y PENSIONADOS	4,469,741.94	528,150.01	4,997,891.95	4,997,892	4,997,891.95	0.00
<b>Total del Gasto</b>	<b>155,035,122.00</b>	<b>0.00</b>	<b>155,035,122.00</b>	<b>146,837,217.64</b>	<b>146,837,217.64</b>	<b>8,197,904.36</b>