

<b>MUNICIPIO DE BOCOYNA</b>						
<b>Estado Analítico del Ejercicio del Presupuesto de Egresos</b>						
<b>Clasificación Administrativa</b>						
<b>Del 1 Enero al 31 de Diciembre de 2023</b>						
<b>Concepto</b>	<b>Egresos</b>					<b>Subejercicio</b>
	<b>Aprobado</b>	<b>Ampliaciones/ (Reducciones)</b>	<b>Modificado</b>	<b>Devengado</b>	<b>Pagado</b>	
	<b>1</b>	<b>2</b>	<b>3 = (1+2)</b>	<b>4</b>	<b>5</b>	
						<b>6 = (3 - 4)</b>
PRESIDENCIA	42,270,854.47	774,847.97	43,045,702.44	41,968,826.13	41,968,826.13	1,076,876.31
REGIDORES	5,213,993.97	0.00	5,213,993.97	5,109,719.35	5,109,719.35	104,274.62
SINDICATURA	1,468,197.33	21,000.00	1,489,197.33	1,434,090.65	1,434,090.65	55,106.68
SECRETARIA	1,975,362.02	1,138,248.61	3,113,610.63	3,075,845.12	3,075,845.12	37,765.51
TESORERIA	2,059,173.68	152,000.00	2,211,173.68	2,207,519.90	2,207,519.90	3,653.78
OBRAS PUBLICAS	57,658,581.53	209,000.00	57,867,581.53	57,221,108.02	57,221,108.02	646,473.51
SERVICIOS PUBLICOS	11,422,173.18	7,577,903.42	19,000,076.60	18,989,354.59	18,989,354.59	10,722.01
CATASTRO	949,995.38	56,000.00	1,005,995.38	942,219.41	942,219.41	63,775.97
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
VIALIDAD	2,958,334.26	124,000.00	3,082,334.26	3,065,027.45	3,065,027.45	17,306.81
DESARROLLO RURAL	648,711.78	32,000.00	680,711.78	663,956.07	663,956.07	16,755.71
GANADERIA	1,729,246.95	49,000.00	1,778,246.95	1,576,299.90	1,576,299.90	201,947.05
FOMENTO ECONOMICO	885,529.26	33,000.00	918,529.26	856,502.77	856,502.77	62,026.49
TURISMO	675,103.64	15,000.00	690,103.64	648,814.24	648,814.24	41,289.40
BIBLIOTECAS Y CCA	1,235,677.29	54,000.00	1,289,677.29	1,243,414.64	1,243,414.64	46,262.65
TALLER MUNICIPAL	579,518.46	0.00	579,518.46	426,212.85	426,212.85	153,305.61
ASUNTOS INDIGENAS	595,722.71	26,000.00	621,722.71	586,549.23	586,549.23	35,173.48
INSTANCIA DE LA MUJER Y SIPINNA	283,820.40	15,000.00	298,820.40	288,198.99	288,198.99	10,621.41
PROTECCION CIVIL	822,005.00	32,000.00	854,005.00	776,861.66	776,861.66	77,143.34
COMITÉ MUNICIPAL DEL DEPORTE	510,776.86	33,000.00	543,776.86	531,103.79	531,103.79	12,673.07
ATENCION CIUDADANA	950,216.39	30,000.00	980,216.39	962,179.91	962,179.91	18,036.48
SECCIONAL DE CREEL	759,908.41	34,000.00	793,908.41	774,778.49	774,778.49	19,129.92
SECCIONAL SAN JUANITO	866,867.93	43,000.00	909,867.93	909,146.96	909,146.96	720.97
SECCIONAL SISOGUICHI	679,684.88	30,000.00	709,684.88	692,991.29	692,991.29	16,693.59
SECCIONAL DE CIENEGA DE GUACAYVO	651,221.90	25,000.00	676,221.90	660,027.43	660,027.43	16,194.47
JUBILADOS Y PENSIONADOS	8,459,196.32	393,000.00	8,852,196.32	8,643,716.44	8,643,716.44	208,479.88
<b>Total del Gasto</b>	<b>146,309,874.00</b>	<b>10,897,000.00</b>	<b>157,206,874.00</b>	<b>154,254,465.28</b>	<b>154,254,465.28</b>	<b>2,952,408.72</b>