

MUNICIPIO DE BOCOYNA						
Estado Analítico del Ejercicio del Presupuesto de Egresos						
Clasificación Administrativa						
Del 1 Enero al 30 de Septiembre de 2024						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
			3 = (1+2)	4	5	6 = (3 - 4)
PRESIDENCIA	48,352,396.14	-1,495,000.00	46,857,396.14	32,730,310	32,730,310.08	14,127,086.06
REGIDORES	5,402,080.73	0.00	5,402,080.73	3,595,286	3,595,285.79	1,806,794.94
SINDICATURA	1,545,206.01	0.00	1,545,206.01	902,124	902,123.55	643,082.46
SECRETARIA	1,911,390.83	645,000.00	2,556,390.83	2,273,967	2,273,967.14	282,423.69
TESORERIA	2,539,112.32	0.00	2,539,112.32	1,963,347	1,963,347.41	575,764.91
OBRAS PUBLICAS	56,935,555.61	706,000.00	57,641,555.61	43,454,976	43,454,975.94	14,186,579.67
SERVICIOS PUBLICOS	13,683,686.87	94,000.00	13,777,686.87	13,334,073	13,334,073.10	443,613.77
CATASTRO	1,084,619.13	0.00	1,084,619.13	835,990	835,989.59	248,629.54
SEGURIDAD PUBLICA	4,648,758.34	0.00	4,648,758.34	1,807,970	1,807,969.53	2,840,788.81
VIALIDAD	2,950,142.58	0.00	2,950,142.58	2,192,271	2,192,271.28	757,871.30
DESARROLLO RURAL	679,947.37	0.00	679,947.37	501,092	501,091.65	178,855.72
GANADERIA	1,691,119.50	0.00	1,691,119.50	1,135,186	1,135,185.91	555,933.59
FOMENTO ECONOMICO	1,001,676.62	0.00	1,001,676.62	585,976	585,975.77	415,700.85
TURISMO	765,256.47	0.00	765,256.47	363,085	363,085.24	402,171.23
BIBLIOTECAS Y CCA	1,296,862.45	0.00	1,296,862.45	877,047	877,047.11	419,815.34
TALLER MUNICIPAL	12,000.00	0.00	12,000.00	0	0.00	12,000.00
ASUNTOS INDIGENAS	622,512.48	0.00	622,512.48	353,653	353,653.09	268,859.39
INSTANCIA DE LA MUJER Y SIPINNA	285,409.91	0.00	285,409.91	215,334	215,333.78	70,076.13
PROTECCION CIVIL	849,906.12	0.00	849,906.12	561,994	561,993.82	287,912.30
COMITÉ MUNICIPAL DEL DEPORTE	174,445.42	50,000.00	224,445.42	219,501	219,500.66	4,944.76
ATENCION CIUDADANA	1,036,729.21	0.00	1,036,729.21	693,567	693,567.27	343,161.94
SECCIONAL DE CREEL	797,901.43	0.00	797,901.43	392,718	392,718.43	405,183.00
SECCIONAL SAN JUANITO	901,215.00	0.00	901,215.00	696,847	696,846.82	204,368.18
SECCIONAL SISOGUICHI	713,667.18	0.00	713,667.18	493,125	493,124.77	220,542.41
SECCIONAL DE CIENEGA DE GUACAYVO	683,782.34	0.00	683,782.34	445,728	445,728.46	238,053.88
JUBILADOS Y PENSIONADOS	4,469,741.94	0.00	4,469,741.94	4,418,617	4,418,616.50	51,125.44
Total del Gasto	155,035,122.00	0.00	155,035,122.00	115,043,782.69	115,043,782.69	39,991,339.31