

MUNICIPIO DE BOCOYNA						
Estado Analítico del Ejercicio del Presupuesto de Egresos						
Clasificación Administrativa						
Del 1 Enero al 30 de Septiembre de 2023						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
PRESIDENCIA	42,270,854.47	-2,245,152.00	40,025,702.47	30,634,566.52	30,634,566.52	9,391,135.95
REGIDORES	5,213,993.97	0.00	5,213,993.97	3,579,794.25	3,579,794.25	1,634,199.72
SINDICATURA	1,468,197.33	0.00	1,468,197.33	1,003,244.35	1,003,244.35	464,952.98
SECRETARIA	1,975,362.02	257,249.00	2,232,611.02	2,066,457.54	2,066,457.54	166,153.48
TESORERIA	2,059,173.68	0.00	2,059,173.68	1,681,247.17	1,681,247.17	377,926.51
OBRAS PUBLICAS	57,658,581.53	0.00	57,658,581.53	37,961,129.30	37,961,129.30	19,697,452.23
SERVICIOS PUBLICOS	11,422,173.18	1,987,903.00	13,410,076.18	12,964,212.43	12,964,212.43	445,863.75
CATASTRO	949,995.38	0.00	949,995.38	708,255.12	708,255.12	241,740.26
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
VIALIDAD	2,958,334.26	0.00	2,958,334.26	2,124,089.16	2,124,089.16	834,245.10
DESARROLLO RURAL	648,711.78	0.00	648,711.78	483,118.87	483,118.87	165,592.91
GANADERIA	1,729,246.95	0.00	1,729,246.95	1,087,658.10	1,087,658.10	641,588.85
FOMENTO ECONOMICO	885,529.26	0.00	885,529.26	598,590.42	598,590.42	286,938.84
TURISMO	675,103.64	0.00	675,103.64	458,051.38	458,051.38	217,052.26
BIBLIOTECAS Y CCA	1,235,677.29	0.00	1,235,677.29	856,363.40	856,363.40	379,313.89
TALLER MUNICIPAL	579,518.46	0.00	579,518.46	297,691.65	297,691.65	281,826.81
ASUNTOS INDIGENAS	595,722.71	0.00	595,722.71	410,198.13	410,198.13	185,524.58
INSTANCIA DE LA MUJER Y SIPINNA	283,820.40	0.00	283,820.40	210,608.18	210,608.18	73,212.22
PROTECCION CIVIL	822,005.00	0.00	822,005.00	532,443.86	532,443.86	289,561.14
COMITÉ MUNICIPAL DEL DEPORTE	510,776.86	0.00	510,776.86	381,427.40	381,427.40	129,349.46
ATENCION CIUDADANA	950,216.39	0.00	950,216.39	662,049.42	662,049.42	288,166.97
SECCIONAL DE CREEL	759,908.41	0.00	759,908.41	534,421.07	534,421.07	225,487.34
SECCIONAL SAN JUANITO	866,867.93	0.00	866,867.93	674,608.14	674,608.14	192,259.79
SECCIONAL SISOGUICHI	679,684.88	0.00	679,684.88	475,060.03	475,060.03	204,624.85
SECCIONAL DE CIENEGA DE GUACAYVO	651,221.90	0.00	651,221.90	454,044.85	454,044.85	197,177.05
JUBILADOS Y PENSIONADOS	8,459,196.32	0.00	8,459,196.32	5,944,413.52	5,944,413.52	2,514,782.80
Total del Gasto	146,309,874.00	0.00	146,309,874.00	106,783,744.26	106,783,744.26	39,526,129.74