

MUNICIPIO DE BOCOYNA						
Estado Analítico del Ejercicio del Presupuesto de Egresos						
Clasificación Administrativa						
Del 1 Enero al 30 de Septiembre De 2022						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
			3 = (1+2)	4	5	6 = (3 - 4)
PRESIDENCIA	37,371,031.09	-849,427.00	36,521,604.09	31,468,214.86	31,468,214.86	5,053,389.23
REGIDORES	4,818,814.41	0.00	4,818,814.41	3,373,698.00	3,373,698.00	1,445,116.41
SINDICATURA	1,413,902.26	0.00	1,413,902.26	920,203.72	920,203.72	493,698.54
SECRETARIA	1,877,921.00	850,000.00	2,727,921.00	1,868,837.89	1,868,837.89	859,083.11
TESORERIA	1,735,576.28	0.00	1,735,576.28	1,279,960.80	1,279,960.80	455,615.48
OBRAS PUBLICAS	58,506,873.65	18,500.00	58,525,373.65	21,223,138.29	21,223,138.29	37,302,235.36
SERVICIOS PUBLICOS	11,593,883.82	523,443.00	12,117,326.82	10,753,282.54	10,753,282.54	1,364,044.28
CATASTRO	925,460.83	0.00	925,460.83	586,339.15	586,339.15	339,121.68
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
VIALIDAD	3,149,075.71	0.00	3,149,075.71	1,854,850.38	1,854,850.38	1,294,225.33
DESARROLLO RURAL	738,960.73	0.00	738,960.73	480,886.55	480,886.55	258,074.18
GANADERIA	1,725,528.69	0.00	1,725,528.69	1,107,931.80	1,107,931.80	617,596.89
FOMENTO ECONOMICO	1,025,286.88	36,000.00	1,061,286.88	564,276.00	564,276.00	497,010.88
TURISMO	626,384.42	0.00	626,384.42	386,933.10	386,933.10	239,451.32
BIBLIOTECAS Y CCA	1,005,313.53	0.00	1,005,313.53	777,112.03	777,112.03	228,201.50
TALLER MUNICIPAL	344,116.57	0.00	344,116.57	288,258.40	288,258.40	55,858.17
ASUNTOS INDIGENAS	475,424.38	0.00	475,424.38	358,599.43	358,599.43	116,824.95
INSTANCIA DE LA MUJER Y SIPINNA	270,878.21	0.00	270,878.21	182,255.14	182,255.14	88,623.07
PROTECCION CIVIL	1,059,209.67	0.00	1,059,209.67	547,156.67	547,156.67	512,053.00
COMITÉ MUNICIPAL DEL DEPORTE	362,867.41	0.00	362,867.41	253,983.70	253,983.70	108,883.71
ATENCION CIUDADANA	691,319.40	0.00	691,319.40	527,140.76	527,140.76	164,178.64
SECCIONAL DE CREEL	723,722.30	0.00	723,722.30	484,236.50	484,236.50	239,485.80
SECCIONAL SAN JUANITO	775,568.71	120,000.00	895,568.71	605,096.82	605,096.82	290,471.89
SECCIONAL SISOGUICHI	537,626.39	0.00	537,626.39	425,244.60	425,244.60	112,381.79
SECCIONAL DE CIENEGA DE GUACAYVO	592,946.00	1,484.00	594,430.00	419,442.10	419,442.10	174,987.90
JUBILADOS Y PENSIONADOS	8,089,290.31	0.00	8,089,290.31	5,467,451.40	5,467,451.40	2,621,838.91
Total del Gasto	140,436,982.65	700,000.00	141,136,982.65	86,204,530.63	86,204,530.63	54,932,452.02