



MUNICIPIO DE BOCOYNA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa (Unidades Responsables)
Del 1 de enero de 2019 al 30 de junio de 2019

Concepto	Egresos					SubEjercicio
	Aprobado	Ampliaciones/R educciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
H. CUERPO DE REGIDORES	\$4,114,990.29	\$0.00	\$4,114,990.29	\$1,873,351.60	\$1,861,505.90	\$2,241,638.69
SINDICATURA MUNICIPAL	\$920,278.06	\$80,000.00	\$1,000,278.06	\$445,748.99	\$445,748.99	\$554,529.07
PRESIDENCIA MUNICIPAL	\$36,508,977.63	-\$80,000.00	\$36,428,977.63	\$16,303,553.97	\$16,303,553.97	\$20,125,423.66
TURISMO	\$697,974.35	\$0.00	\$697,974.35	\$278,265.28	\$278,265.28	\$419,709.07
DIRECCIÓN DE MANTENIMIENTO MECANICO	\$675,028.43	\$0.00	\$675,028.43	\$285,493.02	\$285,493.02	\$389,535.41
JUBILADOS	\$3,642,322.17	\$0.00	\$3,642,322.17	\$1,595,383.50	\$1,595,383.50	\$2,046,938.67
SECRETARÍA DEL AYUNTAMIENTO	\$4,302,072.82	\$0.00	\$4,302,072.82	\$1,708,299.15	\$1,708,299.15	\$2,593,773.67
TESORERÍA MUNICIPAL	\$1,592,425.87	\$0.00	\$1,592,425.87	\$700,203.46	\$700,203.46	\$892,222.41
DIRECCIÓN DE CATASTRO	\$810,739.88	\$0.00	\$810,739.88	\$356,132.57	\$356,132.57	\$454,607.31
SEGURIDAD PÚBLICA	\$8,202,763.93	\$0.00	\$8,202,763.93	\$3,467,160.38	\$3,467,160.38	\$4,735,603.55
DIRECCIÓN GENERAL DE TRÁNSITO	\$3,806,281.38	\$0.00	\$3,806,281.38	\$1,601,457.73	\$1,601,457.73	\$2,204,823.65
DIRECCIÓN GENERAL DE OBRAS PÚBLICAS	\$53,694,660.95	\$0.00	\$53,694,660.95	\$28,164,627.10	\$23,267,004.84	\$25,530,033.85
SERVICIOS PÚBLICOS	\$10,368,531.94	\$0.00	\$10,368,531.94	\$4,602,828.41	\$4,602,828.41	\$5,765,703.53
DIRECCIÓN DE FOMENTO ECONÓMICO	\$952,992.91	\$0.00	\$952,992.91	\$353,633.46	\$353,633.46	\$599,359.45
BIBLIOTECA	\$1,388,417.23	\$0.00	\$1,388,417.23	\$581,701.18	\$581,701.18	\$806,716.05
DESARROLLO RURAL	\$549,311.00	\$0.00	\$549,311.00	\$224,448.48	\$224,448.48	\$324,862.52
GANADERÍA	\$1,372,515.12	\$0.00	\$1,372,515.12	\$600,181.25	\$600,181.25	\$772,333.87
SECCIONAL CIENEGA	\$484,016.95	\$0.00	\$484,016.95	\$209,937.74	\$209,937.74	\$274,079.21
SECCIONAL CREEL	\$603,087.99	\$0.00	\$603,087.99	\$290,340.20	\$290,340.20	\$312,747.79
SECCIONAL SAN JUANITO	\$591,669.91	\$0.00	\$591,669.91	\$252,556.19	\$252,556.19	\$339,113.72
SECCIONAL SISOGUICHI	\$516,650.95	\$0.00	\$516,650.95	\$248,072.64	\$248,072.64	\$268,578.31
TOTAL DEL GASTO	\$135,795,709.76	\$0.00	\$135,795,709.76	\$64,143,376.30	\$59,233,908.34	\$71,652,333.46