

MUNICIPIO DE BOCOYNA Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa Del 1 Enero al 31 de Marzo de 2025						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
PRESIDENCIA	55,184,652.72	-5,209,922.59	49,974,730.13	13,461,464	13,461,464.48	36,513,265.65
REGIDORES	5,390,080.72	0.00	5,390,080.72	1,003,792	1,003,791.60	4,386,289.12
SINDICATURA	1,095,034.62	94,412.73	1,189,447.35	198,587	198,586.72	990,860.63
SECRETARIA	1,747,847.44	1,095,000.00	2,842,847.44	670,913	670,913.42	2,171,934.02
TESORERIA	2,919,924.34	120,000.00	3,039,924.34	621,410	621,409.58	2,418,514.76
OBRAS PUBLICAS	55,055,230.47	1,706,000.00	56,761,230.47	1,027,350	1,027,350.11	55,733,880.36
SERVICIOS PUBLICOS	13,374,414.36	3,224,000.00	16,598,414.36	3,559,971	3,559,970.71	13,038,443.65
CATASTRO	970,679.36	10,000.00	980,679.36	198,064	198,063.86	782,615.50
SEGURIDAD PUBLICA	0.00	-1,648,640.15	-1,648,640.15	0	0.00	-1,648,640.15
VIALIDAD	4,676,828.51	60,000.00	4,736,828.51	1,014,734	1,014,733.84	3,722,094.67
DESARROLLO RURAL	590,291.55	-20,000.00	570,291.55	125,420	125,420.26	444,871.29
GANADERIA	1,187,442.82	0.00	1,187,442.82	240,010	240,009.76	947,433.06
FOMENTO ECONOMICO	564,296.38	0.00	564,296.38	128,094	128,094.10	436,202.28
TURISMO	534,782.88	-12,000.00	522,782.88	88,527	88,526.60	434,256.28
BIBLIOTECAS Y CCA	1,378,767.08	-12,000.00	1,366,767.08	273,702	273,702.09	1,093,064.99
TALLER MUNICIPAL	12,000.00	-12,000.00	0.00	0	0.00	0.00
ASUNTOS INDIGENAS	437,645.09	50,000.00	487,645.09	98,768	98,767.60	388,877.49
INSTANCIA DE LA MUJER Y SIPINNA	314,384.18	0.00	314,384.18	84,570	84,569.82	229,814.36
PROTECCION CIVIL	518,289.61	0.00	518,289.61	108,758	108,758.26	409,531.35
COMITÉ MUNICIPAL DEL DEPORTE	0.00	50,000.00	50,000.00	0	0.00	50,000.00
ATENCION CIUDADANA	1,547,022.19	12,000.00	1,559,022.19	234,146	234,145.95	1,324,876.24
SECCIONAL DE CREEL	600,643.16	-35,000.00	565,643.16	125,264	125,264.46	440,378.70
SECCIONAL SAN JUANITO	950,283.09	0.00	950,283.09	190,794	190,793.88	759,489.21
SECCIONAL SISOGUICHI	713,666.75	0.00	713,666.75	148,836	148,835.64	564,831.11
SECCIONAL DE CIENEGA DE GUACAYVO	598,595.02	0.00	598,595.02	124,837	124,837.32	473,757.70
JUBILADOS Y PENSIONADOS	8,318,362.66	528,150.01	8,846,512.67	1,760,500	1,760,499.84	7,086,012.83
Total del Gasto	158,681,165.00	0.00	158,681,165.00	25,488,509.90	25,488,509.90	133,192,655.10