

MUNICIPIO DE BOCOYNA						
Estado Analítico del Ejercicio del Presupuesto de Egresos						
Clasificación Administrativa						
Del 1 Enero al 31 de Marzo de 2024						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
PRESIDENCIA	48,352,396.14	0.00	48,352,396.14	5,522,937.24	5,522,937.24	42,829,458.90
REGIDORES	5,402,080.73	0.00	5,402,080.73	779,196.20	779,196.20	4,622,884.53
SINDICATURA	1,545,206.01	0.00	1,545,206.01	217,351.68	217,351.68	1,327,854.33
SECRETARIA	1,911,390.83	0.00	1,911,390.83	478,345.86	478,345.86	1,433,044.97
TESORERIA	2,539,112.32	0.00	2,539,112.32	411,697.77	411,697.77	2,127,414.55
OBRAS PUBLICAS	56,935,555.61	0.00	56,935,555.61	5,771,531.75	5,771,531.75	51,164,023.86
SERVICIOS PUBLICOS	13,683,686.87	0.00	13,683,686.87	2,829,355.68	2,829,355.68	10,854,331.19
CATASTRO	1,084,619.13	0.00	1,084,619.13	160,573.42	160,573.42	924,045.71
SEGURIDAD PUBLICA	4,648,758.34	0.00	4,648,758.34	0.00	0.00	4,648,758.34
VIALIDAD	2,950,142.58	0.00	2,950,142.58	450,365.41	450,365.41	2,499,777.17
DESARROLLO RURAL	679,947.37	0.00	679,947.37	100,568.80	100,568.80	579,378.57
GANADERIA	1,691,119.50	0.00	1,691,119.50	230,295.32	230,295.32	1,460,824.18
FOMENTO ECONOMICO	1,001,676.62	0.00	1,001,676.62	120,517.76	120,517.76	881,158.86
TURISMO	765,256.47	0.00	765,256.47	89,939.40	89,939.40	675,317.07
BIBLIOTECAS Y CCA	1,296,862.45	0.00	1,296,862.45	178,639.04	178,639.04	1,118,223.41
TALLER MUNICIPAL	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00
ASUNTOS INDIGENAS	622,512.48	0.00	622,512.48	87,466.15	87,466.15	535,046.33
INSTANCIA DE LA MUJER Y SIPINNA	285,409.91	0.00	285,409.91	43,681.80	43,681.80	241,728.11
PROTECCION CIVIL	849,906.12	0.00	849,906.12	111,168.72	111,168.72	738,737.40
COMITÉ MUNICIPAL DEL DEPORTE	174,445.42	0.00	174,445.42	90,102.48	90,102.48	84,342.94
ATENCION CIUDADANA	1,036,729.21	0.00	1,036,729.21	145,100.02	145,100.02	891,629.19
SECCIONAL DE CREEL	797,901.43	0.00	797,901.43	111,181.68	111,181.68	686,719.75
SECCIONAL SAN JUANITO	901,215.00	0.00	901,215.00	148,029.24	148,029.24	753,185.76
SECCIONAL SISOGUICHI	713,667.18	0.00	713,667.18	99,223.76	99,223.76	614,443.42
SECCIONAL DE CIENEGA DE GUACAYVO	683,782.34	0.00	683,782.34	95,068.88	95,068.88	588,713.46
JUBILADOS Y PENSIONADOS	4,469,741.94	0.00	4,469,741.94	1,264,509.35	1,264,509.35	3,205,232.59
<b>Total del Gasto</b>	<b>155,035,122.00</b>	<b>0.00</b>	<b>155,035,122.00</b>	<b>19,536,847.41</b>	<b>19,536,847.41</b>	<b>135,498,274.59</b>