



MUNICIPIO DE BOCOYNA  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
 Clasificación Administrativa (Unidades Responsables)  
 Del 1 de enero de 2018 al 31 de diciembre de 2018

Concepto	Egresos					SubEjercicio
	Aprobado	Ampliaciones/R educciones	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
H. CUERPO DE REGIDORES	\$3,988,684.24	\$0.00	\$3,988,684.24	\$3,876,719.96	\$3,876,719.96	\$111,964.28
SINDICATURA MUNICIPAL	\$968,791.44	\$0.00	\$968,791.44	\$868,683.13	\$868,683.13	\$100,108.31
PRESIDENCIA MUNICIPAL	\$35,120,605.62	\$188,880.70	\$35,309,486.32	\$30,302,059.47	\$30,302,059.47	\$5,007,426.85
TURISMO	\$678,350.79	\$22,327.61	\$700,678.40	\$650,158.08	\$650,158.08	\$50,520.32
DIRECCIÓN DE MANTENIMIENTO MECANICO	\$659,168.29	\$0.00	\$659,168.29	\$606,553.30	\$601,985.20	\$52,614.99
JUBILADOS	\$3,488,164.16	\$0.00	\$3,488,164.16	\$3,378,688.85	\$3,378,688.85	\$109,475.31
SECRETARÍA DEL AYUNTAMIENTO	\$3,420,144.92	\$0.00	\$3,420,144.92	\$3,351,647.66	\$3,351,647.66	\$68,497.26
TESORERÍA MUNICIPAL	\$1,408,150.50	\$34,555.62	\$1,442,706.12	\$1,442,706.12	\$1,442,706.12	\$0.00
DIRECCIÓN DE CATASTRO	\$736,280.90	-\$30,000.00	\$706,280.90	\$657,445.62	\$657,445.62	\$48,835.28
SEGURIDAD PÚBLICA	\$8,046,983.61	\$0.00	\$8,046,983.61	\$7,716,126.61	\$7,716,126.61	\$330,857.00
DIRECCIÓN GENERAL DE TRÁNSITO	\$3,757,438.80	\$37,500.00	\$3,794,938.80	\$3,603,556.25	\$3,603,556.25	\$191,382.55
DIRECCIÓN GENERAL DE OBRAS PÚBLICAS	\$47,225,832.26	\$260,236.07	\$47,486,068.33	\$46,705,076.14	\$46,705,075.48	\$780,992.19
SERVICIOS PÚBLICOS	\$9,581,261.48	-\$523,000.00	\$9,058,261.48	\$8,964,933.04	\$8,964,933.04	\$93,328.44
DIRECCIÓN DE FOMENTO ECONÓMICO	\$948,566.47	\$0.00	\$948,566.47	\$735,842.70	\$735,842.70	\$212,723.77
BIBLIOTECA	\$1,265,742.02	\$0.00	\$1,265,742.02	\$1,121,167.14	\$1,121,167.14	\$144,574.88
DESARROLLO RURAL	\$650,912.83	\$0.00	\$650,912.83	\$488,676.18	\$488,676.18	\$162,236.65
GANADERÍA	\$1,343,437.66	\$0.00	\$1,343,437.66	\$1,256,553.15	\$1,256,553.15	\$86,884.51
SECCIONAL CIENEGA	\$476,684.46	\$0.00	\$476,684.46	\$411,614.82	\$411,614.82	\$65,069.64
SECCIONAL CREEL	\$591,282.57	-\$7,500.00	\$583,782.57	\$492,488.94	\$492,488.94	\$91,293.63
SECCIONAL SAN JUANITO	\$454,986.13	\$17,000.00	\$471,986.13	\$394,538.90	\$394,538.90	\$77,447.23
SECCIONAL SISOGUICHI	\$507,807.85	\$0.00	\$507,807.85	\$444,353.96	\$444,353.96	\$63,453.89
<b>TOTAL DEL GASTO</b>	<b>125,319,277.00</b>	<b>\$0.00</b>	<b>\$125,319,277.00</b>	<b>\$117,469,590.02</b>	<b>\$117,465,021.26</b>	<b>\$7,849,686.98</b>

Fuente: SIIG